

AGENDA
SCHOOL COMMITTEE MEETING
Location: School Committee Room
Zoom Link:

<https://auburn-k12-ma-us.zoom.us/j/86935934463?pwd=dUJMUU5ZSjRMbm82Q2o5MGQ4cXNoZz09>

June 16, 2021, 6:30 p.m.

CALL TO ORDER:

CITIZENS' COMMENTS:

SPECIAL RECOGNITIONS:

STUDENT REPRESENTATIVES INTRODUCTION / REPORT

Information

Jasmyn Gates

MINUTES: 6/2/21 for approval.

Action

SUPERINTENDENT'S REPORT:

UNFINISHED BUSINESS:

COVID Update:

Information

COVID continues to decline in the school district. Our last confirmed case of COVID was May 25th. We continue to trend in the right direction. We have not seen a prolonged stretch of being "COVID FREE" like since late summer.

NEW BUSINESS:

Announcement of Retirees

The following employees will all be starting their retirement this summer and have a combine 156 years of service to the Auburn Public Schools!

<u>First</u>	<u>Last</u>	<u>Position</u>	<u>YOE</u>
Bernadette	Engvall	SWIS Instructional Assistant	22
Sandy	Gaspie	SWIS ABA	22
Rick	Hanson	SWIS Custodian	28
Sharon	Hennessey	SWIS Special Educator	14
Deb	Hughes-Johnson	Primary Art Specialist	20

Kathy	Sloan	SWIS Instructional Assistant	23
Ailaine	Zautner	Admin. Assistant to the Superintendent	27

Letters to Retirees

As has been done in previous years, letters have been prepared for signature of Committee members and me to go to all staff members retiring at the end of the 2020-2021 school year to offer our appreciation for their dedicated service to the students of Auburn. In total, these seven staff members have given 156 years of services to the Auburn Public Schools!

Recommended motion:...to sign the letters to retirees and have them distributed.

AHS Students for Diversity

Information

As we have discussed over the course of the year, we have met a number of times to discuss diversity, equity, and inclusion in the Auburn Public Schools. I highlighted this in our last meeting when sharing my impressions of many things within the APS. In a broad manner, we are beginning an equity audit across the district in the fall facilitated by the Center for Leadership and Educational Equity focused on the following question: **“What factors should Auburn Public Schools (APS) consider in creating a roadmap for strategic implementation of equitable academic and cultural practices that will improve inclusivity, safety, accessibility, and rigor for each and every student?”**

However, at Auburn High School, we discovered a more pressing need for more immediate action for our students. Tonight, members of our AHS Students for Diversity group are here, along with Mr. Delongchamp, to talk about their journey since last summer, and what they have created and implemented for faculty and students.

AHS Program of Studies - Updates

Action

Before you this evening are the proposed alterations to the AHS Program of Studies for 2021-2022. It is my recommendation that you accept these alterations.

Recommended Motion: ... to accept proposed alterations for the AHS Program of Studies for 2021-2022.

MASC/MASS Joint Conference in November

Information

Please let Ailaine know prior to July 15th if it is your plan to attend the Joint Conference this year. This is what was posted on the MASC website:

Rebuild. Reimagine. Relationships.

Virtual and Live Attendance Available!

As we work to recover and move beyond the upheaval of the past 15 months, the **MASC** and **MASS** Boards of Directors are excited to be able to host once again the largest annual gathering of education leaders in Massachusetts, featuring a program of nationally known guest speakers, panel sessions offering professional development opportunities and in-depth discussion of the critical education issues of today, a variety of vendors, demonstrations on instruction and management best practices, special keynote and meal programming, and a chance to network with other school leaders from across the Commonwealth!

2021 CONFERENCE DETAILS

November 3, 2021 - November 6, 2021

Resort and Conference Center at Hyannis

35 Scudder Ave, Hyannis, MA

OR Virtual!

LEARN MORE

The 2021 MASC/MASS Conference will be held as a hybrid program, both online and in-person in order to ensure the comfort and safety of all of our members! We are working closely with the conference center to ensure safe and sanitary practices and protocols and planning the program to minimize crowding. Those who wish to view remotely are welcome to do so - just select Virtual Attendance when registering!

Register by July 15 for special Early Bird Savings!

TEACHING/LEARNING REPORT:

Information

Summer Curriculum Work

We have over 70 staff members who will undertake curriculum work in preparation for next school year. Some of the areas of concentration are Algebra 1 & 2, STEM Curriculum Mapping, Project Lead the Way, Transition Curriculum for Special Education students, Responsible Citizenship elective, English 9 & 10, Spanish, General Music, Math Enhanced Curriculum Delivery, Civics, Science activities, Reading for Meaning, Welcoming Back to Awesomeness and Becoming a Mentor. Each project will help to further refine and deepen the academic experience of our students.

Acceleration Roadmap

The Department of Elementary and Secondary Education is offering training throughout the summer for educators and leaders alike related to pedagogy and classroom structure when we return in the fall. This training and Roadmap is designed to help educators move students forward with grade level material while skillfully providing context, background knowledge and scaffolds to ensure students are successful with the grade level material presented.

BUSINESS/FINANCIAL REPORT:

Information

Year to Date Budget Report:

The Year to Date Budget report as of June 10th is enclosed in your packet and Mrs. Wirzbicki would be happy to answer any questions.

Omnibus Transfers

Information

Mrs. Wirzbicki has provided Omnibus Transfers #2 for your information.

Request to Increase Casual Cafeteria Rate for FY 22

Action

Included in your packet is a letter from Mrs. Janice King requesting that the hourly rate for Casual Cafeteria staff be increased from \$12 to \$13. It is my recommendation that you approve this.

Recommended Motion:...to approve the increase in the hourly rate for Casual Cafeteria employees from \$12 to \$13 for FY 22.

French River Bids

Action

Once again, Auburn Public Schools has partnered with the French River Educational Collaborative

for the procurement of the following: Athletic, Paper, Classroom Supplies, Computer Supplies and Custodial Supplies. The bids were solicited following the Chapter 30B procurement laws and awarded by individual line items. The winning bids for each of the categories are attached for your review.

Recommended Motion:...to accept the winning French River Bids for Athletic, Paper, Classroom Supplies and Custodial Supplies as presented to be used in the purchasing of needed supplies for the Auburn Public Schools in FY22.

Food Service Bids

Action

Mrs. Janice King, Director of Food Service has included a memo in the packet requesting the Committee's approval of a new Food Service bid for groceries as outlined below:

New bids for FY 22 are for our mainline grocery companies:

Ace Endico – Grocery
Thurston Foods - Grocery

Prior FY 21 accepted bids were for a term of 2 years, and they remain in place for FY22 for the following companies:

Duva Distributors – Bread
New England Ice Cream Company – Milk and Ice Cream
Mansfield Paper Company – Non-Food Disposables

Recommended Motion:...to accept the Bids from Ace Endico and Thurston Foods for groceries for FY 22.

Thank You to Auburn Community

As we close this evening's meeting, it is the last for the 2020-2021 school year. I want to sincerely thank everyone within our school community, our Town Administration and respective boards, Town Meeting, and our residents. We are getting ready to "land the plane" next Tuesday and we could not have done it without everyone mentioned. A year like none other, and hopefully a year we will never see again.

EXECUTIVE SESSION

Per MGL Chapter 30A, Section 21 (a) (2) to enter executive session in preparation for negotiations with non-union personnel and (3) to conduct collective bargaining sessions or contract negotiations with union personnel.

MINUTES
SCHOOL COMMITTEE MEETING
Location: School Committee Room
June 2, 2021, 6:30 p.m.

In Attendance:

George Scobie
Jessie Harrington
Gail Holloway
Dottie Kauffman
Meghan McCrillis

Casey Handfield
Beth Chamberland
Cecelia Wirzbicki

Jasmyn Gates

Visitor: Jack Generelli

CALL TO ORDER:

At 6:30 p.m., Mr. Scobie, Chairman, called the meeting to order and asked if anyone was recording the meeting; there being none he asked that everyone join him in the Pledge of Allegiance to the Flag.

CITIZENS' COMMENTS: None

SPECIAL RECOGNITIONS: Dr. Handfield recognized Aaron Zheng as the Superintendent's Scholar from the Class of 2021. On Tuesday, May 25th, the Worcester County Superintendents' Association recognized the Superintendent's Scholar from each of the 53 member school districts. Dr. Handfield stated that he could recite Aaron's accomplishments, but instead he just said Harvard, Yale, and Brown, with Harvard being Aaron's fall destination. Again, he noted that we are so proud of Aaron, and wish him the best as he begins this next chapter.

The Committee noted that this was excellent! Aaron has made Auburn so proud.

SUPERINTENDENT'S REPORT:

The following item was moved up on the agenda to allow Mr. Greg Pratt and his students to provide a presentation:

ADCAP Virtual Workshop for Auburn High School

Mr. Greg Pratt and students, Anielaysha Milinezzo and Ashlie Pelletier, were in attendance to talk about the AdCap Virtual workshop grant they received for \$1000 to implement their SpinGrip project.

AdCap is an organization that partners with global leaders in business, technology, and innovation to uplift young leaders and shows them how to think like social entrepreneurs to help them make a difference in school communities. Mr. Greg Pratt, the Department Head for Health and Wellness, helped the students to participate in a virtual workshop to create something that would improve the wellness of their school community. Students at AHS were awarded a \$ 1,000 grant to implement

their project. Their project is called 'SpinGrip', a spinner that works as a pen and a flashlight. The participating students provided 650 SpinGrip pens to the students at AHS.

The School Committee members noted that it was a fantastic design and gave kudos to the students for coming up with it. Dr. Handfield noted that they will look into getting them some assistance to produce more for the other schools and he promised to pick up a few for the members.

STUDENT REPRESENTATIVES INTRODUCTION / REPORT

Aaron Zheng and Jasmyn Gates

Jasmyn apologized for not being at the last meeting. She noted that everyone has their eyes set on summer but definitely thinks the new mandates - being outside without masks - has been some light at the end of the tunnel. It is something so special to see people's smiles. She felt it was difficult for the students to keep their heads in the game and finish strong; they are suffering a little burn out. She noted that the teachers are definitely trying to help get us over the finish line. Circumstances were not ideal this year but, with what we had, we made the best of it.

She stated that September is going to be special. Everyone is looking forward to getting back to a normal school year. She noted that juniors have SATs on Saturday. The Committee thanked her for her great report and noted they were pulling for her, wishing her all the best.

Aaron was unable to attend the meeting; however, he shared this via email:

"I just wanted to send a quick message under this thread as the school year concludes. I am so grateful and thankful for all of your everlasting support over these past two years, and I have thoroughly enjoyed being a representative for all of you. Unfortunately, this year has been much rougher, as corporate America has a stranglehold over me (shoutout TJX), but still, I am so thankful to have been here. As always, I hope to be able to see you all soon!"

However, in actual representative news, graduation rehearsals have been going well over these past couple days, and we are just hoping for good weather for this Friday."

MINUTES: 5/19/21 for approval.

Mrs. Holloway made a motion to approve the minutes from May 19th; Dr. McCrillis seconded the motion and it was unanimously approved.

UNFINISHED BUSINESS:

Superintendent's Evaluation

Mr. Scobie read aloud the evaluation results for the Superintendent, noting what a fantastic year it had been and a great way for Dr. Handfield to start - nothing but challenges. He stated that he felt sorry for any Superintendent in their freshman year dealing with the pandemic. He recognized that it wasn't Dr. Handfield alone, that the administrators, staff and parents all played a part. He noted that the Committee was on the same page as far as Dr. Handfield's evaluation was concerned. Mr. Scobie then read off the results of the evaluation rubric

Superintendent's Goals:

Ø Student Learning Goals

20 out of 20

Ø Professional Practice Goals	19.8 out of 20
Ø District Improvement Goals	19.6 out of 20

DESE Evaluation Instrument:

Ø Standard I: Instructional Leadership	9.8 out of 10
Ø Standard II: Management and Operations	10 out of 10
Ø Standard III: Family and Community Engagement	9.8 out of 10
Ø Standard IV: Professional Culture	9.8 out of 10

OVERALL SCORE: 98.8 out of 10

COVID Update

Dr. Handfield reported that our COVID case count is holding steady between zero and one case per day. This continues to be a positive trend. Although restrictions were lifted by the Governor May 29th, DESE's most recent guidance from May 27th, has masking in school and on buses for the remainder of the school year. We expect there to be additional mask guidance for the fall but will wait for that before commenting further. Similar to the weeks after April vacation, we will keep a close watch on any potential upticks in cases.

Reminder: Auburn High School Commencement

Dr. Handfield reminded the members that the Class of 2021 Graduation is scheduled for Friday, June 4th, on Memorial field provided the weather holds up. Rain dates are Saturday, June 5th and Sunday, June 6th.

He noted that the state has provided updated guidance for outdoor events to coincide with the lifting of COVID restrictions on May 29th. Outdoor gathering limits, spacing, and sanitation protocols have been eased or eliminated as part of this new guidance. However, we will still be seating families in pods, easing the distance between them from 10 feet (last year) to 5 feet, and extending two additional tickets to each graduate for a total of eight. Sanitation practices will be in effect, as will orderly arrival and dismissal procedures.

Superintendent's Entry Report Information

Dr. Handfield noted the he has prepared his impressions and findings in the form of an Entry Report which he shared with the Committee. He provided some highlights of the key points of the document and noted that it was available on-line for people to review in its entirety.

NEW BUSINESS:

AMS 8th Grade Graduation Plans

No plans just yet. These will be shared at the next meeting.

AHS Program of Studies - Updates

This was tabled to the next meeting for a vote.

Auburn Chamber of Commerce Scholarship Recipients

Dr. Handfield provided a listing of the students who received scholarships from the Auburn Chamber of Commerce:

\$3,000 Stephen Lucas Memorial Scholarship - Alysha Creelman
\$3,000 Major David L. Brodeur Foundation Scholarship - Mia DelloStritto
\$1,500 Scholarship - Zoe Picard
\$1,500 Scholarship - Maeve Cahill
\$1,500 Scholarship - Connor Halloran
\$1,500 Scholarship - Emily Dupuis
\$1,500 Scholarship - Miranda Courteau
\$1,500 Scholarship - Samantha Anusauskas



He, and the Committee, congratulated all of the above-mentioned well-deserving students and their families and gave sincere thanks to the Chamber of Commerce for their generosity. In total, over the years, they have given over \$350,000 in scholarships to Auburn Students.

Appointment of Civil Rights Coordinator for 2021-2022

Each school district must have a Civil Rights Coordinator, to whom staff or parents may register a complaint if they believe their civil rights have been violated. It was Dr. Handfield's recommendation that Dr. Elizabeth Chamberland, Assistant Superintendent, serve in this capacity next year.

Mrs. Holloway made a motion to appoint Dr. Elizabeth Chamberland as the Civil Rights Coordinator for the Auburn Public Schools for the 2021-2022 school year; Dr. McCrillis seconded the motion and it was unanimously approved.

Appointment of Title IX Coordinator for 2020-2021

Likewise, each school district must have a Title IX Coordinator, to whom staff or students may register a complaint if they have been sexually discriminated against. It was Dr. Handfield's recommendation that Dr. Elizabeth Chamberland, Assistant Superintendent, serve in this capacity next year.

Mrs. Kauffman made a motion to appoint Dr. Elizabeth Chamberland as the Title IX Coordinator for the Auburn Public Schools for the 2021-2022 school year; Mrs. Holloway seconded the motion and it was unanimously approved.

DESE Special Education Review – IDEA

Dr. Handfield shared that annually, the Department of Education must identify each school district's specific needs for technical assistance or intervention in the area of special education. The Department assigns each district one of four categories: Meets Requirements (MR), Needs Assistance (NA), Needs Intervention (NI), and Needs Substantial Intervention (NSI). In prior years, the special education determinations were aligned with district accountability levels unless additional performance and compliance measures, specific to special education, warranted a change in the special education determination. The 2021 Special Education Determination process is updated and specifically considers: (a) 5-Year Cohort Graduation rates for students with disabilities; (b) Annual Dropout rate for students with disabilities; (c) Public School Monitoring special education compliance data; (d) Problem Resolution System special education complaint data; (e) Performance on Special Education State Performance Plan/Annual Performance Report (SPP/APR) Indicators; (f) Data and findings of Significant

Disproportionality. As the attached letter from DESE indicates, Dr. Handfield stated that he was proud to report they had no findings for the Auburn Public Schools after reviewing our data. Kudos to all involved in this achievement.

TEACHING/LEARNING REPORT:

Listing of Colleges/Universities Accepting Our Class of 2021 Graduates

Dr. Chamberland provided a listing of all colleges and universities accepting AHS Class of 2021 graduates. She noted the list, which was impressive, represents the dedication and determination of many students and staff and, once again, AUBURN STRONG! I

Dr. Chamberland also noted that we have one graduate joining the Army, one the Navy and one the Marines. She noted we have lots to be proud and impressed about.

High School Seniors Educational Internship Program (HSSEIP)

Dr. Chamberland shared that ten Auburn High School Seniors participated in the High School Seniors Educational Internship Program. These ten students, through a grant from DESE and in collaboration with the Mass Hire Central Region WorkForce Board, were assigned to provide academic and supervisory support to students at Bryn Mawr School, Pakachoag School, Swanson Road Intermediate School and Auburn Middle School. Each student was assigned a schedule at their designated building along with a teacher with whom they could connect as each of these students indicated an interest in education as a career. This hands-on experience was well received by the students and the school in which they worked. Several seniors, while already out of school for the year, continue to work and they are able to be in schools for 4-5 hours each day. The students are paid \$ 13.50 per hour for their time and also received 5 hours of training that took place in the evening.

Dr. Chamberland noted that the Encore program has a garden out in the back and they are still accepting donations. Gift cards and money are acceptable.

BUSINESS/FINANCIAL REPORT:

Information

Year to Date Budget Report:

Mrs. Wirzbicki provided a year to date budget report.

Omnibus Transfers

Information

Mrs. Wirzbicki provided Omnibus Transfers #1 for the Committee's information.

Mrs. Wirzbicki noted that Mrs. Quirion will provide a list of donations for the Encore garden to the next School Committee meeting.

EXECUTIVE SESSION

At 8:09 p.m., Mrs. Holloway made a motion to enter Executive Session per MGL Chapter 30A, Section 21 (a) (2) to enter executive session in preparation for negotiations with non-union personnel and (3) to conduct collective bargaining sessions or contract negotiations with union personnel; Dr. McCrillis seconded the motion and a roll call vote was taken:

Roll call:

Dr. McCrillis - Yes; Mrs. Kauffman - Yes; Mrs. Holloway - Yes; Mrs. Harrington - Yes; Mr. Scobie - Yes

Respectfully submitted,



Ailaine Zautner

Recording Secretary

Referenced Documents:

Minutes of 5/19/21

Superintendent's Entry Plan

Superintendent's Eval Rubric

DESE Letter

AHS Program of Studies Updates

List of Colleges and Universities

Year to Date Budget Report

Omnibus Transfers #1

A Resolution Regarding the Incorporation of Students For Diversity at Auburn Public Schools

Whereas Concerned students came together in the late weeks of May and early June (2020) in the midst of The Black Lives Matter Movement to discuss the struggles and injustices POC in our community and our world were facing and continue to face today.

Whereas Auburn, Massachusetts' minority population percentage is estimated at most to be around 7%. Therefore the predominant white and Christian student body has been sheltered, unaware, and perhaps ignorant to the struggles in which their peers of color and peers of various other minority groups (religious minorities, LGBTQ community, immigrants, etc) face.

Whereas The collective of concerned students has recognized the lack of educative, historical narratives about the cultures, traditions, and histories of ethno-racial and religious minorities in the Kindergarten through 12th-grade curriculum at Auburn Public Schools.

Whereas Both current students and alumni of color have expressed that the culture of ignorant insensitivity is and has been, deeply troubling and often traumatic to their most formative years, and that they felt unable to communicate their plight to teachers, administration, and the student body.

Resolved that the students of Auburn Public Schools hereby authorize the establishment of **Students for Diversity** under the following terms.

1. **Students for Diversity** shall operate under the mission statement "A group focused on creating an open dialogue for members of the Auburn community to discuss, educate, and improve upon the injustices facing marginalized members of our community and nation."
2. **Students for Diversity** shall operate as a freely associated organization of students who shall have no encumbrances upon their ability to freely discuss the

state of ethno-racial and religious relations in their community, and the ability to find comfort and discourse in a supportive network of their peers.

- 2.1. Membership shall not be precluded upon membership of any class, academic or disciplinary standing, involvement in any social or political movement or association, an ability to proficiently complete any assessment of their knowledge or character, or upon any condition other than their membership of the Auburn High School community.
- 2.2. Members and Prospective members shall have the freedom to join and withdraw from the group as they please.
- 2.3. Members shall be given full access to all organization materials, digital or physical, and materials produced by the Councils of the organization.
- 2.4. Members shall have the full freedom to join any of the Councils of **Students for Diversity** at any time, however, they may not be a member of more than one Council at any given time
3. Within one calendar month of the beginning of every renewed school year, **Students for Diversity** shall ensure the following are in order.
 - 3.1. Faculty advisors shall serve **Students for Diversity** in an advisory and communicative role, and shall facilitate the proceedings of the Council.
 - 3.1.1. In the event of the resignation of an advisor, a new one shall be identified by the Logistics Council and approved by a vote of $\frac{2}{3}$ rds of the membership of the organization
 - 3.2. Memberships of students who have graduated shall be removed, unless at the request of said student, and their school contact information shall be removed from all digital boards and contact rolls.
 - 3.3. The process of admitting new members shall begin promptly
 - 3.4. **Students for Diversity** shall select the date, time, location, and recurrence of their body meetings, as well as those separately for the Councils.
 - 3.5. Council enrollment shall begin promptly, and the rules and procedures for each shall be reviewed, amended, and renewed.
4. **Students for Diversity** shall have no leadership or elected offices, and shall act through three councils with which members may become active, and shall be facilitated by one advisor each.
 - 4.1. The Logistics Council shall ensure The Five Year Plan is being carried out in a timely manner by Administration, planning the meetings and their respective agendas, and Zoom link (if necessary). They shall be directly accountable to see that the group maintains the spirit and conduct beholden to the mission statement.
 - 4.1.1. The Logistics Council shall, at the conclusion of every school year, conduct a school and/or district-wide assessment of the satisfaction and/or dissatisfaction with the conditions of diversity at Auburn High School, and publish their findings such that administration and other staff may review it in preparation for the following school year.

- 4.1.2. The Logistics Council shall be responsible for publishing a newsletter for administration at the conclusion of every month summarizing its meetings and progress, potential initiatives, and the questions, comments, and concerns of the membership.
- 4.1.3. The Logistics Council shall direct all publications, and shall administer the Schoology Page and contact rolls.
- 4.1.4. The Logistics Council shall be responsible for all policy presentations and coordination with the administration and the School Committee.
- 4.2. The Council of Moderators shall moderate the civil discourse meetings of **Students for Diversity**/ the Spontaneous Discussions, and shall use a rotating position consisting of two students per discussion/civil discourse meetings. Advisors will oversee meetings of the Students for Diversity, both spontaneous and scheduled.
 - 4.2.1. Moderators shall develop and review an anonymous suggestion site prior to each meeting, arriving at their assigned meeting prepared with thought-provoking questions to encourage civil discourse.
 - 4.2.2. The Moderators shall ensure each meeting is conducted in a respectful and orderly fashion pursuant to the Safe Space Discussion Rules and Protocols outlined below.
 - 4.2.2.1. The intention of each meeting shall be to create civil discourse about social justice issues, major national or world events, and how they affect our community.
 - 4.2.2.2. Meetings shall allow students to work through complex feelings with peers and teachers regarding these events.
 - 4.2.2.3. Meetings shall serve to educate and inform attendees about social justice issues, major national or world events, and how they affect our community.
 - 4.2.2.4. A Spontaneous Discussion shall take place in response to a local, national, or world event. A student or teacher may request or initiate a discussion in order to cultivate informative and intellectual discourse, and nonmember students shall be permitted to participate in the discussion.
 - 4.2.2.5. A Scheduled Discussion shall take place during a regular Students for Diversity meeting and shall adhere to all the same goals and rules.
 - 4.2.2.6. The Moderators shall ensure the participants obey the following rules of discourse:
 - 4.2.2.6.1. Participants should share without dominating the discussion.
 - 4.2.2.6.2. Participants must respect others' opinions and experiences.

- 4.2.2.6.3. Participants may not use derogatory language for any purpose outside of a purely explanatory or educative context.
 - 4.2.2.6.4. Participants should best attempt to honor confidentiality.
 - 4.2.3. The Moderators shall maintain an active and anonymous —unless otherwise indicated— record of the meetings and facilitated discussions, and share them to the Logistics Council to publish to **Students for Diversity** membership.¹
- 4.3. The Outreach Council shall communicate and promote events, membership opportunities, and shall have one advisor facilitate their operation
 - 4.3.1. The Outreach Council shall maintain active contact and good rapport with the necessary parties to announce **Students for Diversity** meeting dates and topics to the student body.
 - 4.3.2. The Outreach Council shall be responsible for all physical and digital promotional media, and promoting **Students for Diversity** and its ideals on social media.
 - 4.3.3. The Outreach Council shall have an internal ambassadorial membership, who shall organize conferencing with the elementary and middle schools of the district, and shall organize events that serve to introduce and educate younger members of the community to the struggles and status of the ethno-racial and religious minority community.
- 4.4. Councils shall maintain regular communication regarding their activities and initiatives.
- 5. **Students for Diversity**, beginning with the 2020-2021 school term, shall develop and ratify a Five Year Plan which shall guide the actions of the organization for the term that it is in effect, and shall be approved with no less than a $\frac{2}{3}$ rds vote and a quorum of $\frac{3}{4}$ the of the membership body.

¹ Maintaining anonymous record of meetings shall consist of keeping students names anonymous/not directly mentioning students, unless otherwise indicated.

Five Year Plan:

*Throughout the year we can add more goals and plans if/when we think of them. This Five Year Plan can be a “working document” until the conclusion of the 2020-2021 school year. At the conclusion of the 2020-2021 school year, the Five Year Plan will be a concrete document for the group and Administration to look on and follow.

1. **Instituting curriculum which promotes ethnocultural awareness from a young age, which showcases the talents or global cultures of POC and other classes aside from just the Civil Rights Movement by the beginning of the 2022-2023 school year.**

- a. Example: Developing a “World Religions” elective to educate students on the diverse faith groups of the world and their beliefs/traditions .
- b. Highlighting the talents of women, POC, minorities, etc in English class for example. Mrs. Layte is implementing this in her Senior English classes.

2. **Optional cultural competence training for staff and potentially students by the beginning of the 2021-2022 school year.**

- a. We recognize the different types of training and theories that are implemented could potentially create significant controversy and may be ineffective if not outright wrong as the academic consensus continues to evolve.
- b. Phased implementation, by department.

*Bring in outside sources such as:

Examples:

- Follow Sutton High’s lead: <http://suttonhsconnections.weebly.com/connections-conference-2021.html>.

*Meeting between the two groups, student to student, Sutton High and Auburn.

- Joyce McNickles from McNickles & Associates
http://www.joycemcnickles.com/?page_id=16
- Dr. Jamila Lyiscott from Jamila J. Lyiscott Ph.D (spoke at Sutton High’s 2021 Connections Conference)

<https://www.jamilalyiscott.com>

3. **Speaking to the school committee to discuss ways in which to promote the diversity of APS staff perhaps through new hirings by the beginning of the 2022-2023 school year.**

- a. We would like to encourage enhanced student representation in the school committee and/or Board of Selectmen as to minimize student and organizational dependence on adult advocacy.
4. Students from the group should have the opportunity to read to the kids from younger schools on issues regarding race and discrimination **by the beginning of the 2021-2022 school year.**
- a. Through various appropriate situations including but not limited to internship opportunities.
5. Expand upon the libraries of the Auburn Public School District to showcase authors of color, the experiences of POC, and more **by the beginning of the 2021-2022 school year.**
- a. Students could play a role/part in selecting library books.

*Resources Listed on The SFD Group Page:

- <https://coloursofus.com/37-childrens-books-to-help-talk-about-racism-discrimination/>
- <https://drive.google.com/file/d/1DHT8YYssVTVaVyh0-qceGuBJCCyfAqm/view?usp=drivesdk>

6. Expand upon the Civil Discourse meetings as a safe space where current students can talk to student leaders (like us) and/or Auburn High alum regarding their experiences at AHS. Alum can offer support to current students if they've encountered similar situations during their time at AHS, and student leaders can help address issues that may arise and how to approach them: **ongoing, started this year and will continue with The Students For Diversity Committee.**

Ex-

- The Students For Diversity Group can work with other groups such as the Unified Basketball and Track Team, Rockets to Rockets, etc.

***Constitution/Charter attached:** <https://docs.google.com/document/d/1iFn5Op-PP7Rg9UI26ljKzvuxKXEptCxDmPJtIWce7E/edit>

**AUBURN HIGH SCHOOL
PROGRAM OF STUDIES 2021-2022
CHANGES AND UPDATES as of 5/24/21**

ELA:

Overview of changes made to the English Department's course offerings for the 2021-2022 school year:

- All of the course descriptions and some of the course titles for required English courses (English I-IV) have been updated to reflect more accurately what we are covering in each class
- All freshmen will now take 3 trimesters of English
- 12 - English IV B: Diverse Voices - will focus on texts written by authors who are black, indigenous, and people of color
- We are offering three new electives:
 - Applied English and Communication (had a version of this in the past)
 - Topics in Writing: Food and Culture (brand new)
 - Short Story (had a version of this in the past)
- Electives that we were/are offering, but that had no course descriptions in the Program of Studies:
 - Creative Writing

MATH:

- All Freshmen will take 3 trimesters of math

Please see the [updated flow chart](#).

WELLNESS:

We no longer offer Cooperative Games or Sports and Fitness.

For the description of Wellness Seminar:

This is a one-trimester, discussion-based course, for all grade 11 students. A variety of topics relating to all aspects of health will be covered. The topics will vary and be fluid, focusing upon areas identified as current issues affecting AHS students. Data from the results of the Youth Risk Behavior Survey will be used to determine such topics; as well

as those identified by the student body, Guidance, Administration, and Health services. Objectives include building upon knowledge acquired from the grade 9 health course, as well as providing students with an increased awareness of health issues. Students will finish the course by completing a personal wellness plan, striving for optimal health.

Special Education:

Fundamentals of Math

This course is designed to support the needs of students who benefit from an individualized environment or have foundational gaps in their math knowledge base. This course builds upon students' foundational math skills through continuous practice, ensuring maintenance, while targeting the current MA curriculum standards for Algebra 1. It is structured to meet individual needs of students in terms of pacing, pre-teaching, re-teaching, and repetition of skills.

Fundamentals of English Language Arts

This course is designed for students who are struggling to achieve grade level ELA standards in the inclusion setting. Through direct, small group instruction, students will be able to focus on increasing individual reading comprehension, written language skills, as well as improving proficiency of MA ELA curriculum standards. Teachers use individualized student data from informal and formal assessments in order to target standards in need of improvement.

Student Support

The focus of this course is to provide support for students with their organizational skills, current coursework topics, problem solving, time management and planning, and goal setting. In addition, students will receive assistance with assignments from their academic and nonacademic classes, quiz and test preparation, , as well as further development of independent skills in a small group setting.

Social Studies:

11-12 Special Topics in History: American History & Culture Through Film (CP)

Since Thomas Edison created the first motion picture camera in 1891, films have played a large part in American culture. Although many people love watching films purely for enjoyment and amusement, films can also be reenactments with a detailed record of events. Films can act as time capsules, allowing us to glimpse into the culture and

society of our nation at an earlier date. The films used in this class will focus on three elements: 1) The atmosphere and culture of the time period in which the film was produced, 2) The role of media within American culture and the relationship between media and culture, 3) The value of film as a source in assessing and analyzing American society and culture. Key topics include the HIV/AIDs Epidemic of the 1980's (*Philadelphia*), the use of "Enhanced-Interrogation Techniques" in the hunt for Osama Bin Laden (*Zero Dark Thirty*), and Civil Rights (*In the Heat of the Night* and *Guess Who's Coming to Dinner*)

12 Responsible Citizenship ("Adulthood 101") (CP)

This one trimester elective is designed to prepare high school seniors for life after graduation. From communication to financial literacy, this course will use hands-on experiences and simulations to help students develop the skills necessary to become active and responsible citizens of the 21st century. Specific topics include understanding credit and debt, student loans, financing large purchases, creating a budget, saving and investing, effective communication, accountability and self-advocacy, networking and conflict resolution, managing social media and digital footprints, civics, voting, civil discourse, and current events. Whether heading into the workforce, military, or college, this course should better prepare our students to navigate their adult lives.

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1122011 PRINCIPAL - BM</u>							
1122011 511160 PRINCIPAL'S SALA	106,875	3,225	110,100	105,865.50	4,234.62	.00	100.0%
1122011 511184 SECRETARY'S SALA	38,072	2,731	40,803	38,781.32	1,782.55	239.20	99.4%
1122011 5344 POSTAGE,BRYN MAWR	500	-318	183	182.50	.00	.00	100.0%
1122011 5421 PRINCIPAL'S SUPPLI	2,000	-916	1,084	550.67	133.35	400.00	63.1%
1122011 5442 PRINTING SUPPLIES	4,800	-1,000	3,800	3,716.35	83.65	.00	100.0%
1122011 5734 DUES, PRINCIPAL, B	1,375	110	1,485	1,485.00	.00	.00	100.0%
1122011 5737 PRINC. PROF DEVELO	1,500	-1,261	239	239.00	.00	.00	100.0%
<u>1123008 BYRN MAWR SPEC.EDUCATION</u>							
1123008 511170 SPED TEACHERS'	386,424	-170,120	216,304	174,706.98	41,596.92	.03	100.0%
1123008 511172 BRYN MAWR SPED A	455,998	-359,919	96,079	77,964.79	18,113.90	.00	100.0%
1123008 511179 SPED NSTRUCTIONA	116,891	5,813	122,704	100,289.06	22,415.18	.00	100.0%
1123008 512070 SPED SUBSTITUTE	2,000	-511	1,489	69.00	.00	1,419.73	4.6%
1123008 512079 SPED INSTR. ASSI	5,500	-1,500	4,000	1,354.50	.00	2,645.70	33.9%
<u>1123051 TEACH - BM - ELEM ED</u>							
1123051 5100 ELL TUTOR	35,539	896	36,435	34,700.00	1,735.00	.00	100.0%
1123051 511170 TEACHERS' SALARI	895,408	10,443	905,851	732,009.81	173,841.20	.00	100.0%
1123051 511172 MATH PARAPROFESS	19,751	2,137	21,888	20,846.00	1,042.30	.00	100.0%
1123051 511179 INSTRUCTIONAL AS	121,584	2,265	123,849	99,657.71	24,191.10	.00	100.0%
1123051 511180 SPECIALISTS BRYN	203,105	2,477	205,582	166,047.00	39,535.04	.04	100.0%
1123051 512070 TEA SALARIES/SUB	10,000	-3,500	6,500	959.85	.00	5,540.15	14.8%
1123051 512079 INSTRUCTIONAL AS	1,500	4,795	6,295	639.00	.00	5,655.78	10.2%
1123051 512080 LONG TERM SUBSTI	0	46,919	46,919	37,535.40	9,383.85	.00	100.0%
1123051 512081 PERMANENT SUBSTI	10,500	2,526	13,026	12,157.88	868.42	.00	100.0%
1123051 5126 TEACHER IN CHARGE	1,273	0	1,273	1,028.16	244.80	.00	100.0%
1123051 5127 AFTER SCHOOL PROGR	2,500	-2,500	0	.00	.00	.00	.0%
1123051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	835.17	198.85	.00	100.0%
1123051 5129 OTHER STIPENDS BRY	8,389	2,886	11,275	7,928.20	3,347.23	.00	100.0%
1123051 5425 MUSIC SUPPLIES	750	-701	49	48.61	.00	.00	100.0%
1123051 5440 PHYSICAL EDUCATION	750	436	1,186	1,185.78	.00	.00	100.0%
1123051 5510 SUPPLIES, CLASSRM,	13,200	-1,555	11,645	10,644.66	.00	1,000.00	91.4%
1123051 5514 504 SUPPLIES BRYN	250	-250	0	.00	.00	.00	.0%
1123051 5518 ART SUPPLIES BRYN	1,000	-494	507	506.50	.00	.00	100.0%
1123051 5521 AFTER SCHL PROGRAM	500	-500	0	.00	.00	.00	.0%
1123051 5710 MILEAGE REIMB. TEA	100	0	100	.00	.00	100.00	.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1124051 TEXTBK - BM - ELEM ED</u>							
1124051 5513 TEXTBOOKS, BRYN MA	1,000	-626	374	373.97	.00	.00	100.0%
<u>1125051 LIBRARY - BM</u>							
1125051 511178 MEDIA TECH	46,647	0	46,647	37,676.31	8,970.57	.05	100.0%
1125051 5587 LIBRARY SUPPLIES,	1,000	-654	346	345.52	.00	.00	100.0%
<u>1126051 AUDIO/VISUAL - BM</u>							
1126051 5515 SUPPLIES, AUDIOVIS	1,700	-9	1,691	1,690.91	.00	.00	100.0%
<u>1127054 GUIDANCE - BM</u>							
1127054 511176 GUIDANCE SALARIE	73,036	0	73,036	58,990.68	14,045.40	.00	100.0%
1127054 5511 GUIDANCE SUPPLIES,	550	0	550	355.93	.00	194.07	64.7%
<u>1132099 HEALTH SVCS - BM</u>							
1132099 511185 SALARY, NURSE, B	78,922	14,078	93,000	70,604.68	22,395.15	.00	100.0%
<u>1141099 O&P - BM</u>							
1141099 511192 SALARIES CUSTODI	97,426	1,963	99,389	95,566.00	3,822.64	.00	100.0%
1141099 5211 LIGHTS/POWER BRYN	12,000	2,229	14,229	12,740.13	2,200.00	-711.27	105.0%
1141099 5214 HEATING FUEL, BRYN	14,500	4,309	18,809	16,450.78	166.08	2,192.54	88.3%
1141099 5231 WATERM BRYN MAWR	5,500	0	5,500	2,222.02	.00	3,277.98	40.4%
1141099 5232 SEWER USE CHARGE,	3,500	91	3,591	3,591.20	.00	.00	100.0%
1141099 5450 SUPPLIES CUSTODIAL	3,500	5,967	9,467	6,893.70	2,573.65	.00	100.0%
<u>1142099 MAINT OF PLANT - BM</u>							
1142099 5430 BLDG REPAIRS/IMPRO	18,500	6,456	24,956	20,921.53	3,437.17	597.46	97.6%
<u>1422011 PRINCIPAL - PAK</u>							
1422011 511160 PRINCIPAL'S SALA	107,000	3,225	110,225	105,985.50	4,239.42	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1422011 511184 SECRETARY'S SALA	38,072	2,476	40,548	38,508.20	1,782.55	257.44	99.4%
1422011 5344 POSTAGE, PAKACHOAG	400	-154	246	246.00	.00	.00	100.0%
1422011 5421 PRINCIPAL'S SUPPLI	2,000	-942	1,058	658.06	.00	400.00	62.2%
1422011 5442 PRINTING SUPPLIES	4,700	-495	4,205	4,205.04	.00	.01	100.0%
1422011 5734 DUES, PRINCIPAL, P	1,375	110	1,485	1,485.00	.00	.00	100.0%
1422011 5737 PRINC. PROF DEVELO	1,500	-1,500	0	.00	.00	.00	.0%
<hr/> 1423008 PAKACHOAG SPED <hr/>							
1423008 511170 SPED TEACHERS' S	139,941	-46,647	93,294	75,352.83	17,941.15	.00	100.0%
1423008 511172 SPED ABA PAKACHO	31,279	68,644	99,923	81,249.61	18,673.09	.00	100.0%
1423008 511179 SPED INSTRUCTION	112,231	-45,343	66,888	54,198.90	12,689.45	.00	100.0%
1423008 512070 SPED SUB TEACHER	2,000	0	2,000	326.46	.00	1,673.54	16.3%
1423008 512079 SPED INSTRUCT AS	3,000	0	3,000	1,888.70	.00	1,111.30	63.0%
<hr/> 1423051 TEACH - PAK - ELEM ED <hr/>							
1423051 5100 ELL TUTOR	35,539	896	36,435	34,700.00	1,735.00	.00	100.0%
1423051 511170 TEACHERS' SALARI	975,190	-105,691	869,499	699,592.44	169,906.10	.00	100.0%
1423051 511172 MATH PARAPROFESS	16,930	6,045	22,975	20,875.87	.00	2,099.10	90.9%
1423051 511179 INSTRUCTIONAL AS	116,431	-16,822	99,609	81,773.84	17,835.60	.00	100.0%
1423051 511180 SPECIALISTS PAKA	205,583	-1	205,582	166,047.42	39,535.06	-.04	100.0%
1423051 512070 TEA SALARIES, SU	10,000	0	10,000	3,874.46	.00	6,125.54	38.7%
1423051 512079 INSTRUCTIONAL AS	2,000	10,777	12,777	10,039.70	.00	2,737.14	78.6%
1423051 512080 LONG TERM SUBSTI	0	4,162	4,162	3,198.13	.00	963.82	76.8%
1423051 512081 PERMANENT SUBSTI	10,500	-10,500	0	.00	.00	.00	.0%
1423051 5126 TEACHER IN CHARGE	1,273	0	1,273	1,028.16	244.80	.00	100.0%
1423051 5127 AFTER SCHOOL PROGR	2,500	-2,500	0	.00	.00	.00	.0%
1423051 5128 TECHNOLOGY STIPEND	1,034	195	1,229	1,030.17	198.85	.00	100.0%
1423051 5129 OTHER STIPENDS PAK	12,289	-1,000	11,289	5,066.15	1,660.23	4,562.62	59.6%
1423051 5425 MUSIC SUPPLIES	750	-750	0	.00	.00	.00	.0%
1423051 5440 PHYSICAL EDUCATION	750	151	901	901.32	.00	.00	100.0%
1423051 5510 SUPPLIES, CLASSRM,	12,934	-3,316	9,618	8,618.12	136.99	863.01	91.0%
1423051 5514 504 SUPPLIES PAKAC	250	-250	0	.00	.00	.00	.0%
1423051 5518 ART SUPPLIES PAKAC	1,000	-819	181	181.33	.00	.00	100.0%
1423051 5521 AFTER SCHL PROGRAM	500	-500	0	.00	.00	.00	.0%
1423051 5710 MILEGAE REIMB. TEA	100	0	100	.00	.00	100.00	.0%
<hr/> 1424051 TEXTBK - PAK - ELEM ED <hr/>							
1424051 5513 TEXTBOOKS, PAKACHO	1,000	-547	453	453.45	.00	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1425051 LIBRARY - PAK</u>							
1425051 511178 MEDIA TECH	46,647	0	46,647	37,676.52	8,970.58	-.02	100.0%
1425051 5587 LIBRARY SUPPLIES,	1,000	-1,000	0	.00	.00	.00	.0%
<u>1426051 AUDIO/VISUAL - PAK</u>							
1426051 5515 SUPPLIES, AUDIOVIS	1,700	-47	1,653	1,652.81	.00	.00	100.0%
<u>1427054 GUIDANCE - PAK</u>							
1427054 511176 GUIDANCE SALARIE	83,607	0	83,607	67,528.65	16,078.25	.00	100.0%
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	129.28	.00	370.72	25.9%
<u>1432099 HEALTH SVCS - PAK</u>							
1432099 511185 SALARY, NURSE, P	52,126	19,825	71,951	59,336.76	12,614.41	.00	100.0%
<u>1441099 O&P - PAK</u>							
1441099 511192 SALARIES CUSTODI	97,426	1,963	99,389	95,566.00	3,822.64	.00	100.0%
1441099 5211 LIGHTS/POWER PAKAC	24,000	0	24,000	17,493.04	2,400.00	4,106.96	82.9%
1441099 5214 HEATING FUEL, PAKA	18,000	1,466	19,466	18,898.87	566.79	.00	100.0%
1441099 5231 WATER, PAKACHOAG	4,500	0	4,500	1,381.82	.00	3,118.18	30.7%
1441099 5232 SEWER USE CHARGE,	2,500	312	2,812	2,811.62	.00	.00	100.0%
1441099 5450 SUPPLIES CUSTODIAL	5,500	6,217	11,717	9,143.60	2,573.65	.00	100.0%
<u>1442099 MAINT OF PLANT - PAK</u>							
1442099 5430 BLDG REPAIRS/IMPRO	25,500	92	25,592	22,668.18	2,949.74	-26.21	100.1%
<u>1522011 PRINCIPAL - MS</u>							
1522011 511160 PRINCIPALS' SALA	225,500	6,725	232,225	223,293.25	8,931.73	.00	100.0%
1522011 511184 SECRETARIES' SAL	74,691	3,379	78,070	74,573.69	3,496.20	.00	100.0%
1522011 5344 POSTAGE, MIDDLE SC	3,000	-1,903	1,097	1,096.88	.00	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1522011 5421 PRINCIPALS' SUPPLI	1,000	-500	500	12.70	.00	487.30	2.5%
1522011 5422 PRINTING SUPPLIES	15,000	-12,152	2,848	2,421.80	.00	426.60	85.0%
1522011 5734 DUES, PRINCIPALS,	1,100	0	1,100	1,100.00	.00	.00	100.0%
1522011 5737 PRINC. PROF DEVELO	3,000	-3,000	0	.00	.00	.00	.0%
<hr/> 1523008 MIDDLE SCHOOL SPED <hr/>							
1523008 511170 SPED TEACHERS'	488,808	-3,669	485,139	390,663.11	94,476.15	.00	100.0%
1523008 511172 SPED ABA MIDDLE	69,312	-15,322	53,990	41,600.37	12,389.25	.00	100.0%
1523008 511179 SPED INSTRUCTION	164,168	-13,893	150,275	123,164.69	27,110.79	.00	100.0%
1523008 512070 SPED SUB TEACHER	5,000	0	5,000	.00	.00	5,000.00	.0%
1523008 512079 SPED INSTR ASSIS	6,500	0	6,500	5,166.00	.00	1,334.00	79.5%
1523008 512080 LONG TERM SUBSTI	0	2,400	2,400	2,318.84	.00	81.16	96.6%
<hr/> 1523052 TEACH - MS - MS ED <hr/>							
1523052 5100 ELL TUTOR	36,125	-4,119	32,006	30,241.50	1,764.29	.00	100.0%
1523052 511170 TEACHERS' SALARI	2,735,874	-191,021	2,544,853	2,055,007.52	489,845.15	.00	100.0%
1523052 511179 INSTRUCTIONAL AS	0	10,421	10,421	9,552.62	868.42	.00	100.0%
1523052 511180 SPECIALISTS MIDD	569,874	-27,040	542,834	438,443.04	104,391.20	.00	100.0%
1523052 512070 TEA SALARIES SUB	33,000	-16,500	16,500	1,850.00	.00	14,649.84	11.2%
1523052 512079 INSTRUCTIONAL AS	0	13,822	13,822	1,550.56	.00	12,270.94	11.2%
1523052 512080 LONG TERM SUBSTI	0	49,437	49,437	40,053.61	9,383.85	.00	100.0%
1523052 5127 AFTER SCHOOL PROGR	1,750	-1,709	41	41.40	.00	.00	100.0%
1523052 5128 TECHNOLOGY STIPEND	3,050	0	3,050	2,463.30	586.50	.00	100.0%
1523052 5129 OTHER STIPENDS MID	17,424	15,708	33,132	47,703.36	1,675.90	-16,247.75	149.0%
1523052 5317 COMMENCEMENT MIDDL	2,000	0	2,000	.00	.00	2,000.00	.0%
1523052 5425 MUSIC SUPPLIES	6,153	-6,153	0	.00	.00	.00	.0%
1523052 5440 PHYSICAL EDUCATION	1,819	-1,494	325	325.20	.00	.00	100.0%
1523052 5510 SUPPLIES, CLASSRM,	18,362	-12,463	5,899	4,909.42	.00	989.84	83.2%
1523052 5514 504 SUPPLIES MIDDL	500	-500	0	.00	.00	.00	.0%
1523052 5521 AFTER SCHL PROGRAM	250	-250	0	.00	.00	.00	.0%
1523052 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
<hr/> 1524052 TEXTBK - MS - MS ED <hr/>							
1524052 5513 TEXTBOOKS, MIDDLE	0	229	229	228.53	.00	.00	100.0%
<hr/> 1525052 LIBRARY - MS <hr/>							
1525052 5587 LIBRARY SUPPLIES,	2,600	-2,600	0	.00	.00	.00	.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1526052 AUDIO/VISUAL - MS</u>							
1526052 5515 SUPPLIES, AUDIOVIS	1,177	-747	430	430.14	.00	.00	100.0%
<u>1527054 GUIDANCE - MS</u>							
1527054 511176 GUIDANCE SALARIE	279,882	0	279,882	226,058.49	53,823.45	.00	100.0%
1527054 5511 GUIDANCE SUPPLIES	766	0	766	131.00	.00	635.00	17.1%
<u>1532099 HEALTH SVCS - MS</u>							
1532099 511185 SALARY, NURSE, M	62,252	22,481	84,733	68,438.16	16,294.80	.00	100.0%
<u>1535012 MIDDLE SCHOOL ATHLETICS</u>							
1535012 511188 MIDDLE SCHOOL CO	17,500	-17,500	0	.00	.00	.00	.0%
<u>1535052 STUDENT BODY - MS - MS ED</u>							
1535052 5300 MIDDLE SCHOOL OFFI	4,000	-4,000	0	.00	.00	.00	.0%
1535052 551086 AWARDS, OTHER, M	1,340	-600	740	25.00	.00	715.00	3.4%
1535052 5518 ART SUPPLIES MIDDLE	3,032	-1,711	1,321	1,320.82	.00	.00	100.0%
<u>1541099 O&P - MS</u>							
1541099 511192 SALARIES CUSTODI	219,209	4,415	223,624	215,023.50	8,600.94	.00	100.0%
1541099 5211 LIGHTS/POWER MIDDLE	48,000	5,525	53,525	56,163.64	8,728.44	-11,367.49	121.2%
1541099 5214 HEATING FUEL, MIDDLE	48,000	4,793	52,793	48,863.92	.00	3,928.68	92.6%
1541099 5231 WATER, MIDDLE SCHOOL	6,000	0	6,000	3,846.02	1,000.00	1,153.98	80.8%
1541099 5232 SEWER USE CHARGE,	3,500	873	4,373	4,373.28	.00	.00	100.0%
1541099 5450 SUPPLIES CUSTODIAL	7,500	2,424	9,924	7,350.00	2,573.65	.00	100.0%
<u>1542099 MAINT OF PLANT - MS</u>							
1542099 5430 BLDG REPAIRS/IMPRO	55,000	14,421	69,421	61,283.89	5,473.82	2,663.57	96.2%
<u>1622011 PRINCIPAL - HS</u>							
1622011 511160 PRINCIPALS' SALA	243,450	3,525	246,975	237,475.75	9,499.03	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1622011 511184 SECRETARIES' SAL	133,692	-37,954	95,738	91,845.16	3,662.04	231.04	99.8%
1622011 5344 POSTAGE, HIGH SCHO	2,000	-813	1,187	1,186.99	.00	.00	100.0%
1622011 5421 PRINCIPALS SUPPLIE	1,494	-500	994	758.85	.00	235.15	76.3%
1622011 5422 PRINTING SUPPLIES	15,403	-12,069	3,334	2,333.99	.00	1,000.01	70.0%
1622011 5734 DUES, PRINCIPALS,	6,723	-994	5,729	5,728.95	.00	.00	100.0%
1622011 5737 PRINC. PROF DEVELO	3,000	-3,000	0	.00	.00	.00	.0%
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1623008 HIGH SCHOOL SPED							
1623008 511170 SPED TEACHERS'	428,654	-51,526	377,128	304,262.66	72,865.75	.00	100.0%
1623008 511172 SPED ABA HIGH SC	170,330	-39,657	130,673	105,072.18	25,600.65	.00	100.0%
1623008 511179 SPED INSTRUCT AS	187,986	-76,575	111,410	90,241.73	21,168.75	.00	100.0%
1623008 512070 SPED SUB TEACHER	3,000	0	3,000	.00	.00	3,000.00	.0%
1623008 512079 SPED INSTRUCT AS	6,000	2,448	8,448	4,379.62	.00	4,068.38	51.8%
1623008 512080 LONG TERM SUBSTI	0	7,119	7,119	2,318.86	.00	4,800.00	32.6%
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1623053 TEACH - HS - OTHER							
1623053 511170 TEACHERS' SALARI	3,865,857	46,828	3,912,685	3,159,570.43	753,114.65	.00	100.0%
1623053 511175 IN HOUSE SUSPENS	40,000	7,035	47,035	45,226.00	1,809.04	.00	100.0%
1623053 511180 SPECIALISTS HIGH	493,003	-58,527	434,476	354,316.11	80,160.05	.00	100.0%
1623053 512070 TEA SALARIES SUB	34,000	-7,000	27,000	9,925.00	.00	17,075.00	36.8%
1623053 512072 SUBS-SAT.MORNING	2,000	500	2,500	2,100.00	.00	400.00	84.0%
1623053 512076 SUPPLEMENTAL INS	6,500	0	6,500	4,537.50	.00	1,962.50	69.8%
1623053 512079 H S INSTRUCTIONA	0	936	936	936.00	.00	.00	100.0%
1623053 512080 LONG TERM SUBSTI	0	55,096	55,096	42,412.17	9,383.85	3,300.00	94.0%
1623053 5128 TECHNOLOGY STIPEND	2,068	0	2,068	1,670.34	397.70	.00	100.0%
1623053 5129 OTHER STIPENDS HIG	14,040	37,468	51,508	77,896.35	1,624.83	-28,012.70	154.4%
1623053 5317 COMMENCEMENT HIGH	15,975	0	15,975	10,896.36	4,152.51	926.13	94.2%
1623053 5425 MUSIC SUPPLIES	3,617	-2,933	684	607.98	.00	76.01	88.9%
1623053 5440 PHYSICAL EDUCATION	5,197	-4,081	1,116	1,115.89	.00	.00	100.0%
1623053 5510 SUPPLIES, CLASSRM,	21,395	-17,458	3,937	2,986.70	9,250.00	-8,299.32	310.8%
1623053 5514 504 SUPPLIES HIGH	250	-250	0	.00	.00	.00	.0%
1623053 5518 ART SUPPLIES HIGH	4,595	-2,644	1,951	1,951.34	.00	.00	100.0%
1623053 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
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1625053 LIBRARY - HS							
1625053 511178 MEDIA SPECIALIST	93,294	0	93,294	75,352.83	17,941.15	.02	100.0%
1625053 5587 LIBRARY SUPPLIES,	10,550	-6,646	3,904	3,903.71	.00	.00	100.0%
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1626053 AUDIO/VISUAL - HS							
1626053 5515 SUPPLIES, AUDIOVIS	1,317	2	1,319	1,318.91	.00	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1627054 GUIDANCE - HS</u>							
1627054 511176 GUIDANCE SALARIE	420,074	0	420,074	339,290.91	80,783.55	.00	100.0%
1627054 511184 SECRETARY'S SALA	37,329	3,017	40,346	38,597.88	1,748.10	.00	100.0%
1627054 5511 GUIDANCE SUPPLIES,	10,450	0	10,450	173.14	34.61	10,242.25	2.0%
<u>1632099 HEALTH SVCS - HS</u>							
1632099 511185 SALARY, NURSE, H	68,112	14,456	82,568	66,754.20	15,813.50	.00	100.0%
<u>1635012 STUDENT BODY - HS - ATHLETICS</u>							
1635012 511187 ATHLETIC TRAINOR	37,500	8,938	46,438	39,190.36	1,747.16	5,500.00	88.2%
1635012 511188 SALARIES, COACHE	181,524	-41,913	139,611	79,611.00	.00	60,000.00	57.0%
1635012 511193 TICKET TAKERS	3,500	-3,275	225	225.00	.00	.00	100.0%
1635012 5300 HIGH SCHOOL OFFICI	7,500	2,970	10,470	13,890.00	.00	-3,420.00	132.7%
1635012 533006 ATHLETICS TRANSP	64,000	-2,500	61,500	15,456.80	46,043.20	.00	100.0%
1635012 5336 ATHLETIC TRANSPORT	5,500	0	5,500	.00	5,500.00	.00	100.0%
1635012 535007 GAME MGNT, ICE T	28,000	-27,826	174	174.00	.00	.00	100.0%
1635012 535019 ATHLETICS/RECOND	15,000	-8,052	6,948	1,946.25	1,053.75	3,948.00	43.2%
1635012 551016 TEAM EQUIPMENT,	3,000	11,891	14,891	15,972.06	2,131.95	-3,213.21	121.6%
1635012 551017 ATH SUPP, TRAINI	5,500	0	5,500	4,654.31	.00	845.69	84.6%
1635012 551018 ATHLETIC AWARDS	8,500	-5,546	2,955	3,209.50	.00	-255.00	108.6%
1635012 5734 DISTRICT ATHLETIC	5,000	318	5,318	6,893.00	.00	-1,574.54	129.6%
1635012 5737 PROF DEVELOPMENT,	2,000	-2,000	0	.00	.00	.00	.0%
1635012 574006 ATHLETICS INSURA	10,500	-1,174	9,326	9,326.00	.00	.00	100.0%
1635012 5856 MIDDLE SCHOOL ATH	3,000	0	3,000	3,000.00	.00	.00	100.0%
<u>1635013 STUDENT BODY - HS - FN ARTS</u>							
1635013 551091 BAND UNIFORMS	4,000	-4,000	0	.00	.00	.00	.0%
1635013 551092 BAND EQUIPMENT	6,500	-4,988	1,512	1,512.33	.00	.00	100.0%
1635013 5518 WOOD TECH SUPPLIES	5,600	-3,000	2,600	.00	.00	2,600.00	.0%
<u>1635053 STUDENT BODY - HS - CURRIC</u>							
1635053 551086 AWARDS, OTHER, H	2,920	-1,000	1,920	600.37	772.84	546.79	71.5%
1635053 5517 GRAPHIC SUPPLIES H	9,086	-8,336	750	.00	749.75	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1635053 5526 CURRICULUM COMPETI	16,160	-14,852	1,308	1,308.40	.00	.00	100.0%
1641099 O&P - HS							
1641099 511192 SALARIES CUSTODI	338,799	22,679	361,478	344,778.80	13,024.28	3,675.04	99.0%
1641099 5211 LIGHTS/POWER HIGH	109,602	-1,794	107,808	76,186.51	18,113.75	13,507.80	87.5%
1641099 5214 HEATING FUEL, HIGH	52,000	6,107	58,107	61,621.81	131.37	-3,645.91	106.3%
1641099 5231 WATER, HIGH SCHOOL	14,000	0	14,000	7,045.56	1,500.00	5,454.44	61.0%
1641099 5232 SEWER USE CHARGE,	8,000	2,069	10,069	10,069.44	.00	.00	100.0%
1641099 5450 SUPPLIES CUSTODIAL	16,500	0	16,500	13,617.31	2,573.65	309.04	98.1%
1642099 MAINT OF PLANT - HS							
1642099 5430 BLDG REPAIRS/IMPRO	70,000	13,379	83,379	81,077.30	2,901.68	-600.20	100.7%
1642099 5431 AHS FIELD MAINTENA	0	0	0	7,052.00	.00	-7,052.00	100.0%
1711099 SCHOOL COMMITTEE							
1711099 5301 LEGAL NOTICES	1,000	-797	203	202.64	.00	.00	100.0%
1711099 5304 CENSUS	750	0	750	750.00	.00	.00	100.0%
1711099 5306 LEGAL SERVICES	20,000	-4,041	15,959	7,439.00	.00	8,520.22	46.6%
1711099 5732 SCHOOL COMMITTEE D	12,500	-983	11,517	11,517.00	.00	.00	100.0%
1712099 SUPERINTENDENT'S OFFICE							
1712099 511151 SUPERINTENDENT'S	162,200	0	162,200	155,961.50	6,238.46	.00	100.0%
1712099 511181 SECY TO SUPT.& S	34,000	34,948	68,948	66,317.88	2,614.62	15.69	100.0%
1712099 5344 SUPERINTENDENT'S P	6,000	0	6,000	6,000.00	.00	.00	100.0%
1712099 5421 SUPERINTENDENT'S S	6,000	4,112	10,112	9,373.82	.00	737.85	92.7%
1712099 5732 SUPERINTENDENT'S D	3,000	-1,940	1,060	1,060.00	.00	.00	100.0%
1712099 5733 SUPERINTENDENT'S P	350	35	385	384.75	.00	.00	100.0%
1712099 5737 SUPERINTENDENT PRO	500	4,700	5,200	5,200.00	.00	.00	100.0%
1714099 ADMINISTRATION SUPPORT							
1714099 511154 BUSINESS ADMININ	114,750	3,443	118,193	113,647.00	4,545.88	.00	100.0%
1714099 511182 PAYROLL BUSINESS	58,150	1,745	59,895	57,591.00	2,303.64	.00	100.0%
1714099 511183 AP BUSINESS ASSI	58,150	1,745	59,895	57,591.00	2,303.64	.00	100.0%
1714099 5127 DISTRICTWIDE SITE	22,000	-15,646	6,354	465.00	.00	5,889.15	7.3%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1714099 5129 OTHER STIPENDS	17,264	0	17,264	13,471.50	2,928.86	863.64	95.0%
1714099 5300 CONTRACTED SERVICE	0	66,020	66,020	36,924.00	29,096.00	.00	100.0%
1714099 5304 ANNUAL AUDIT	4,000	0	4,000	4,000.00	.00	.00	100.0%
1714099 5421 OFFICE SUPPLIES	250	47	297	296.73	.00	.00	100.0%
1714099 5424 COMPUTER SUPPLIES	100	65	165	164.99	.00	.00	100.0%
1714099 5710 BUSINESS ADMINISTR	100	-100	0	.00	.00	.00	.0%
1714099 5732 BUSINESS ADMINISTR	850	-730	120	120.00	.00	.00	100.0%
1714099 5786 BUS MGR. PROF.DEVE	1,500	595	2,095	2,095.00	.00	.00	100.0%
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1714510 ADMINISTRATIVE TECHNOLOGY							
1714510 511191 TECH SUPPORT/MAI	160,620	4,111	164,731	158,395.00	6,335.80	.00	100.0%
1714510 5711 NETWORK TECH TRAVE	664	-664	0	.00	.00	.00	.0%
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1721008 SUPERVISORY - SPECIAL ED							
1721008 511152 DIR. OF PUPIL SE	117,295	3,520	120,815	116,168.25	4,646.73	.00	100.0%
1721008 511172 JOB COACH	93,294	-93,294	0	.00	.00	.02	.0%
1721008 511184 SECRETARIES' SAL	50,940	1,275	52,215	50,206.75	2,008.27	.00	100.0%
1721008 512078 CLINICAL SERVICE	166,874	-44,028	122,847	100,032.76	22,813.90	.00	100.0%
1721008 5129 BEYOND SCHOOL DAY	10,000	0	10,000	2,287.56	.00	7,712.44	22.9%
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1721009 SUPERVISORY - CURRICULUM							
1721009 511153 ASST. SUPERINTEN	135,000	-2,000	133,000	127,615.50	5,384.62	.00	100.0%
1721009 511172 MATH COACH	41,563	4,932	46,495	38,078.61	8,416.20	-.01	100.0%
1721009 511184 SECRETARY TO ASS	46,218	-30,617	15,601	15,000.75	600.03	-.06	100.0%
1721009 5323 ELE TRANSLATORS	20,000	-7,000	13,000	7,455.61	5,475.53	68.86	99.5%
1721009 5421 ASST. SUPERINTENDE	2,000	-1,805	195	195.00	.00	.00	100.0%
1721009 5510 ELL TEACHING SUPPL	7,500	-7,000	500	.00	.00	500.00	.0%
1721009 5520 ELL TESTING SUPPLI	800	-800	0	.00	.00	.00	.0%
1721009 5713 ELL STAFF TRAVEL	100	-100	0	.00	.00	.00	.0%
1721009 5732 ASST. SUPERINTENDE	1,000	-1,000	0	.00	.00	.00	.0%
1721009 5733 ASST. SUPER. PUBLI	500	-500	0	.00	.00	.00	.0%
1721009 5738 ASST. SUPER PROF D	1,500	-300	1,200	1,200.00	.00	.00	100.0%
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1721010 SUPERVISORY - TECHNOLOGY							
1721010 511155 DIRECTOR OF TECH	100,975	3,030	104,005	100,004.75	4,000.19	.00	100.0%
1721010 511157 DISTRICT DATA CO	60,000	1,650	61,650	59,278.75	2,371.15	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1721010 5421 DIR. OF TECHNOLOGY	8,500	-2,809	5,691	5,681.34	.00	10.10	99.8%
1721010 5734 DIRECTOR OF TECH D	900	-460	440	.00	440.00	.00	100.0%
1721010 5738 DIR.TECH PROF DEV	1,500	-1,500	0	.00	.00	.00	.0%
<u>1721012 SUPERVISORY - ATHLETICS</u>							
1721012 5344 ATHLETIC DIRECTOR'	300	-300	0	.00	.00	.00	.0%
1721012 5421 ATHLETIC DIRECTOR'	460	-460	0	614.08	.00	-614.08	100.0%
1721012 5732 ATHLETIC DIRECTOR'	300	-225	75	75.00	.00	.00	100.0%
<u>1721013 SUPERVISORY - FINE ARTS</u>							
1721013 5421 FINE ARTS DIRECTOR	565	0	565	565.00	.00	.00	100.0%
1721013 5710 FINE ARTS DIRECTOR'	525	-525	0	.00	.00	.00	.0%
1721013 5732 FINE ARTS DIRECTOR	135	-135	0	.00	.00	.00	.0%
<u>1721099 SUPERVISORY - CENTRAL ADM</u>							
1721099 511165 ATHLETIC DIRECTO	51,750	-4,715	47,035	45,226.00	1,809.04	.00	100.0%
1721099 511184 ATHLETIC DIR SEC	40,857	1,223	42,080	40,326.59	1,753.33	.00	100.0%
1721099 5300 HOMEBOUND CONTRACT	0	1,644	1,644	1,315.00	.00	329.00	80.0%
<u>1723008 SPECIAL EDUCATION TEACHERS</u>							
1723008 511158 TEAM CHAIRPERSON	265,134	-12,205	252,929	205,304.95	47,623.85	.00	100.0%
1723008 511170 TEACHERS SALARIE	0	93,294	93,294	75,352.83	17,941.15	.00	100.0%
1723008 511172 SPED ABA	0	40,356	40,356	32,595.15	7,760.75	.00	100.0%
1723008 511179 INSTRUCTIONAL AS	0	31,761	31,761	25,653.18	6,107.90	.00	100.0%
1723008 511180 SPECIALISTS	361,816	-40,245	321,571	263,303.91	58,267.55	.00	100.0%
1723008 5129 OTHER STIPENDS	10,332	-5,000	5,332	.00	.00	5,332.00	.0%
1723008 5300 CONTRACTED SERVICE	10,000	2,892	12,892	12,892.09	.00	.00	100.0%
1723008 5510 SUPPLIES, CLASSRM,	0	0	0	.00	247.98	-247.98	100.0%
<u>1723010 TEACH - TECH - OTHER</u>							
1723010 5263 COMPUTER TECH MAIN	67,352	-29,913	37,439	37,513.71	.00	-75.00	100.2%
1723010 5312 D/W COMPUTER SOFTW	111,565	88,081	199,646	199,645.53	.00	.00	100.0%
1723010 5313 COMPUTER TECH HARD	0	6,293	6,293	6,293.47	1,579.00	-1,579.00	125.1%
1723010 5510 DISTRICT WIDE TECH	0	3,967	3,967	.00	3,966.88	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1723099 TEACH - SW - OTHER</u>							
1723099 511170 PRESCHOOL TEACHE	0	404,608	404,608	326,798.85	77,809.23	-.02	100.0%
1723099 511172 PRESCHOOL SPED A	0	233,665	233,665	189,865.09	43,800.18	.00	100.0%
1723099 511179 PRESCHOOL INSTRU	0	109,694	109,694	88,757.18	20,937.20	.00	100.0%
1723099 511185 PRESCHOOL NURSE	0	23,290	23,290	22,196.84	1,092.70	.00	100.0%
1723099 5119 SALARIES'RESERVE/P	406,009	-406,009	0	.00	.00	.00	.0%
1723099 512070 PRESCHOOL SUBSTI	0	56	56	55.70	.00	.00	100.0%
1723099 517007 TEACHERS' SAL.AC	0	35,000	35,000	.00	.00	35,000.00	.0%
1723099 5329 HEALTH CONTRACTED	0	0	0	24.00	.00	-24.00	100.0%
<u>1723509 TEACH - CURR - OTHER</u>							
1723509 511172 CONCURRENT ENROL	10,000	-10,000	0	.00	.00	.00	.0%
1723509 512071 SUBSTITUTES-SYST	6,000	-6,000	0	.00	.00	.00	.0%
1723509 5510 SYSTEM WIDE CLASSR	8,000	8,097	16,097	16,096.57	.00	.00	100.0%
1723509 5519 SUPPLIES-PROF.DEVE	0	0	0	.00	1,199.50	-1,199.50	100.0%
1723509 5712 SYSTEM-WIDE ADMIN	15,000	-10,000	5,000	2,368.15	92.31	2,539.54	49.2%
1723509 5731 SYSTEM-WIDE PROFFE	68,000	-60,316	7,684	5,606.40	2,369.65	-292.52	103.8%
1723509 5732 COURSE REIMB.SYSTE	12,000	0	12,000	.00	.00	12,000.00	.0%
<u>1724099 SYSTEMWIDE TEXTBOOKS</u>							
1724099 5513 TEXTBOOKS-SYSTEM-W	0	49,844	49,844	43,495.93	6,348.20	.00	100.0%
<u>1728008 PSYCHOLOGICAL SERVICES</u>							
1728008 511159 BCBA	129,735	10,169	139,904	129,177.18	26,881.58	-16,154.46	111.5%
1728008 511169 SOCIAL WORKERS	151,784	4,052	155,836	125,867.49	29,968.45	.00	100.0%
1728008 511177 SCHOOL PSYCHOLOG	178,327	0	178,327	144,033.33	34,293.65	.00	100.0%
1728008 5324 INDEPENDENT EVALUA	0	0	0	6,600.00	.00	-6,600.00	100.0%
<u>1732099 HEALTH SVCS - SW</u>							
1732099 512085 SALARY, NURSE, S	10,000	6,500	16,500	10,404.53	.00	6,095.47	63.1%
1732099 5307 PHYSICIAN'S STIPEN	5,000	-500	4,500	4,500.00	.00	.00	100.0%
1732099 5329 HEALTH CONTRACTED	1,000	-1,000	0	.00	.00	.00	.0%
1732099 5501 HEALTH SERVICE, SU	5,000	500	5,500	5,239.97	.00	260.03	95.3%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1732099 5710 NURSES'S MILEAGE R	100	-100	0	.00	.00	.00	.0%
1732099 5731 NURSES' CONFERENCE	500	-394	106	.00	.00	105.96	.0%
1733008 PUPIL TRANS - SW							
1733008 5330 TRANSPORTATION OF	243,250	-103,559	139,691	139,661.40	.00	30.00	100.0%
1733099 PUPIL TRANS - SW							
1733099 5330 TRANSPORTATION OF	679,546	14,040	693,586	771,725.80	.00	-78,139.80	111.3%
1733099 5335 TRANSPORTATION-COM	12,000	-11,000	1,000	1,000.00	.00	.00	100.0%
1735013 STUDENT BODY - SW - FN ARTS							
1735013 512070 MUSIC STAFF DUTI	3,000	0	3,000	.00	.00	3,000.00	.0%
1735013 551086 AWARDS, OTHER, F	1,200	-693	507	475.64	.00	31.06	93.9%
1735013 551087 TRANS. & REGISTR	16,000	-15,816	184	194.00	.00	-10.00	105.4%
1735013 5526 FINE ARTS' EQUIP.	5,500	-4,650	850	850.23	.00	.00	100.0%
1741099 O&P - SW							
1741099 511192 SALARIES CUSTODI	24,357	490	24,847	23,891.50	955.66	.00	100.0%
1741099 513092 SALARIES CUSTODI	10,000	0	10,000	5,912.17	.00	4,087.83	59.1%
1741099 5211 LIGHTS/POWER CENTR	7,000	1,141	8,141	8,216.88	2,336.78	-2,412.51	129.6%
1741099 5214 HEATING FUEL, CENT	19,425	-3,889	15,536	15,536.03	.00	.00	100.0%
1741099 5341 TELEPHONES	25,000	0	25,000	16,117.47	2,984.15	5,898.38	76.4%
1741099 5450 SUPPLIES CUSTODIAL	1,000	1,528	2,528	2,528.16	.00	.00	100.0%
1742099 MAINT OF PLANT - SW							
1742099 511198 FACILITY DIRECTO	106,250	3,200	109,450	105,240.50	4,209.62	.00	100.0%
1742099 511291 PART-TIME MAINT	23,750	655	24,405	23,466.25	938.65	.00	100.0%
1742099 5129 OTHER STIPENDS	240	334	574	552.25	22.09	-.05	100.0%
1742099 5262 EQUIPMENT REPAIRS	10,000	-4,000	6,000	1,070.47	21,227.94	-16,298.41	371.6%
1742099 5263 EQUIP SVC CONTRACT	75,000	-12,568	62,432	49,936.33	.00	12,495.45	80.0%
1742099 5264 FIRE EXTINGUISHER	3,000	245	3,245	3,245.45	.00	.00	100.0%
1742099 5331 BUILDING SECURITY	30,000	-4,564	25,436	15,436.00	8,667.14	1,332.86	94.8%
1742099 5430 BLDG REPAIRS/IMPRO	10,000	10,931	20,931	17,646.36	3,169.15	115.28	99.4%
1742099 5480 TRUCK GAS & MAINT	15,000	-4,500	10,500	3,275.44	1,803.24	5,421.32	48.4%

FOR 2021 99

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1742099 5710 MAINT MEN MILEAGE	2,000	-2,000	0	.00	.00	.00	.0%
1742099 5850 EQUIPMENT PURCHASE	0	14,008	14,008	2,752.38	20,160.45	-8,904.44	163.6%
1755099 OTHER FIXED CHARGES							
1755099 511190 CROSSING GUARDS	42,000	-15,967	26,033	20,889.26	.00	5,143.43	80.2%
1769008 TRANS TO NONPUBLIC SPED							
1769008 5333 NON-PUBLIC TRANSP	89,907	99,231	189,138	85,641.45	61,520.60	41,975.96	77.8%
1791008 PROGRAM W/MA PUBLIC SPED							
1791008 5320 TUITION MASS. PUBL	12,020	-12,020	0	.00	.00	.00	.0%
1793008 PROGRAM W/NON-PUBLIC SPED							
1793008 5322 TUITION, NON-PUBLI	54,317	78,692	133,009	133,008.54	.00	.49	100.0%
1794008 COLLABORATIVE PAYMENTS SPED							
1794008 5321 TUITION, SPED COLL	358,223	-66,781	291,442	291,442.40	.00	.00	100.0%
1799008 SPEC. EDUC. STABILIZATION FUND							
1799008 5399 SPED.STABILIZATION	0	25,000	25,000	25,000.00	.00	.00	100.0%
1822011 PRINCIPAL - SR							
1822011 511160 PRINCIPALS' SALA	229,000	6,875	235,875	226,803.00	9,072.12	.00	100.0%
1822011 511184 SECRETARIES' SAL	75,031	3,347	78,378	74,713.32	3,513.06	151.39	99.8%
1822011 5344 POSTAGE, SWANSON R	600	150	750	750.00	.00	.00	100.0%
1822011 5421 PRINCIPALS' SUPPLI	3,500	-2,426	1,074	73.80	.00	1,000.00	6.9%
1822011 5422 PRINTING SUPPLIES	11,500	-3,000	8,500	6,127.64	1,807.26	565.10	93.4%
1822011 5734 DUES, PRINCIPALS,	2,250	-822	1,428	1,428.00	.00	.00	100.0%
1822011 5737 PRINC.PROF.DEVELOP	3,000	-3,000	0	.00	.00	.00	.0%
1823008 SWANSON RD SCHOOL SPED							
1823008 511170 SPED TEACHERS' S	401,765	23,260	425,025	357,053.75	67,970.78	-.01	100.0%

FOR 2021 99

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1823008 511172 SPED ABA SWANSON	131,813	130,273	262,085	212,396.52	49,688.60	.00	100.0%
1823008 511179 SPED INSTR ASST.	263,729	-86,211	177,518	139,830.77	37,687.10	.00	100.0%
1823008 512070 SPED SUB TEACHER	6,500	0	6,500	1,194.11	.00	5,305.89	18.4%
1823008 512079 SPED INSTR ASSIT	5,000	0	5,000	1,146.77	.00	3,853.23	22.9%
<hr/> 1823051 TEACH - SR - ELEM ED <hr/>							
1823051 5100 ELL TUTOR	44,987	-651	44,336	42,163.39	2,172.30	.00	100.0%
1823051 511170 TEACHERS' SALARI	1,969,729	-54,840	1,914,889	1,549,103.97	365,784.75	.00	100.0%
1823051 511172 MATH PARAPROFESS	37,715	6,531	44,247	42,142.21	2,104.52	.00	100.0%
1823051 511173 VISUALLY IMPAIRE	26,106	529	26,635	25,366.60	1,268.33	.00	100.0%
1823051 511179 INSTRUCTIONAL AS	43,512	10,882	54,394	45,114.94	9,279.02	.00	100.0%
1823051 511180 SPECIALISTS SWAN	669,698	-123,797	545,901	448,910.59	96,990.20	.00	100.0%
1823051 512070 TEA. SALARIES, S	38,000	-16,623	21,377	4,902.94	.00	16,474.29	22.9%
1823051 512079 INSTR. ASST. SUB	9,600	0	9,600	7,374.10	.00	2,225.90	76.8%
1823051 512080 LONG TERM SUBSTI	0	116,646	116,646	95,021.49	11,889.57	9,734.78	91.7%
1823051 5126 TEACHER IN CHARGE	4,880	0	4,880	.00	.00	4,880.00	.0%
1823051 5127 AFTER SCHOOL PROGR	10,000	-10,000	0	.00	.00	.00	.0%
1823051 5128 TECHNOLOGY STIPEND	2,068	0	2,068	1,670.34	397.70	.00	100.0%
1823051 5129 OTHER STIPENDS SWA	22,073	-2,000	20,073	10,949.24	3,408.89	5,714.87	71.5%
1823051 5425 MUSIC SUPPLIES SWA	2,000	-2,000	0	.00	.00	.00	.0%
1823051 5440 PHYSICAL ED SUPPLI	2,000	-1,503	497	497.42	.00	.00	100.0%
1823051 5510 SUPPLIES, CLASSRM,	16,700	-3,299	13,401	12,401.48	375.07	624.93	95.3%
1823051 5514 504 SUPPLIES SWANS	750	-750	0	.00	.00	.00	.0%
1823051 5518 ART SUPPLIES SWANS	2,000	-1,699	301	300.58	.00	.00	100.0%
1823051 5521 AFTER SCHL PROGRAM	2,500	-2,500	0	.00	.00	.00	.0%
1823051 5710 MILEGAE REIMB, TEA	100	0	100	.00	.00	100.00	.0%
<hr/> 1825051 LIBRARY - SR <hr/>							
1825051 5587 LIBRARY SUPPLIES S	3,500	-3,392	108	108.18	.00	.00	100.0%
<hr/> 1826051 AUDIO/VISUAL - SR <hr/>							
1826051 5515 SUPPLIES, AUDIOVIS	4,000	-2,478	1,522	521.85	.00	1,000.00	34.3%
<hr/> 1827054 GUIDANCE - SR <hr/>							
1827054 511176 GUIDANCE SALARIE	193,557	4,043	197,600	159,600.00	38,000.00	.00	100.0%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	1,116.45	.00	1,133.55	49.6%

FOR 2021 99

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1832099 HEALTH SVCS - SR</u>							
1832099 511185 SALARY, NURSE, S	147,595	-18,580	129,015	101,855.00	27,159.60	.00	100.0%
<u>1841099 O&P - SR</u>							
1841099 511192 SALARIES CUSTODI	146,139	2,087	148,226	142,492.20	5,733.96	.00	100.0%
1841099 5211 LIGHTS/POWER SWANS	53,000	0	53,000	19,112.25	6,300.00	27,587.75	47.9%
1841099 5214 HEATING FUEL, SWAN	30,750	-1,983	28,767	28,619.83	10,773.50	-10,626.16	136.9%
1841099 5231 WATER, SWANSON ROA	10,000	0	10,000	3,803.28	.00	6,196.72	38.0%
1841099 5232 SEWER USE CHARGE S	4,500	6,033	10,533	10,533.40	.00	.00	100.0%
1841099 5450 SUPPLIES CUSTODIAL	8,500	75	8,575	6,001.62	2,573.65	.00	100.0%
<u>1842099 MAINT OF PLANT - SR</u>							
1842099 5430 BLDG REPAIRS/IMPRO	28,000	20,377	48,377	32,204.44	16,706.93	-534.28	101.1%
TOTAL GENERAL FUND	27,676,055	-461,898	27,214,157	22,750,836.59	4,196,606.62	266,713.79	99.0%
TOTAL EXPENSES	27,676,055	-461,898	27,214,157	22,750,836.59	4,196,606.62	266,713.79	

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TOWN OF AUBURN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	27,676,055	-461,898	27,214,157	22,750,836.59	4,196,606.62	266,713.79	99.0%

** END OF REPORT - Generated by Cecelia Wirzbicki **

Auburn Public Schools
FY21 Budget Transfers -Omnibus Transfer #2 For SC Information
June 10, 2021

Account Number	Function Code	Name	From	To	Rationale - Comment
1122011-5421	2000	Bryn Mawr Principal Supplies	400.00		
1123051-512070	2000	Bryn Mawr Teacher Subs	2,500.00		
1123051-512079	2000	Bryn Mawr IA Subs	2,500.00		
1123051-5510	2000	BM Classroom Supplies	1,000.00		
1123051-5710	2000	Bryn Mawr Staff mileage	100.00		
1127054-5511	2000	Bryn Mawr Guidance Supplies	194.07		
1141099-5214	4000	Bryn Mawr Heating	2,192.54		
1141099-5231	4000	Bryn Mawr Water	3,277.98		
1422011-5421	2000	PAK Principal Supplies	400.00		
11423051-511172	2000	PAK Math Paraprofessional	2,099.10		
1423051-5510	2000	PAK Classroom Supplies	863.01		
1423051-5710	2000	PAK Staff Mileage	100.00		
1427054-5511	2000	PAK Guidance Supplies	370.72		
1441099-5211	4000	PAK Lights & Power	4,106.96		
1441099-5231	4000	PAK Water	3,118.18		
1522011-5422	2000	AMS Printing	426.60		
1523052-5510	2000	AMS Classroom Supplies	989.84		
1523052-5710	2000	AMS Staff Mileage	500.00		
1523052-512070	2000	AMS Teacher Substitutes	10,000.00		
1523052-512079	2000	AMS IA Substitutes	9,028.18		
1527054-5511	2000	AMS Guidance Supplies	635.00		
1541099-5214	4000	AMS Heating Fuel	3,928.68		
1541099-5231	4000	AMS Water	1,153.98		
1622011-5421	2000	AHS Principal's Supplies	235.15		
1622011-5422	2000	AHS Printing	1,000.01		
1623053-512070	2000	AHS Teacher Substitutes	10,000.00		
1623053-5317	2000	AHS Commencement	926.13		
1623053-5425	2000	AHS Music	76.01		
1623053-5440	2000	AHS Physical Education	1,081.11		
1623053-5710	2000	AHS Staff Mileage	500.00		
1627054-5511	2000	AHS Guidance Supplies	7,242.25		
1635012-535019	3000	AHS Athletic Reconditioning	3,948.00		
1635012-551017	3000	AHS Athletic Training Supplies	845.69		
1635013-5518	2000	AHS Wood Tech Supplies	968.56		
1641099-5211	4000	AHS Lights and Power	13,507.80		
1641099-5231	4000	AHS Water	5,454.44		
1721009-5323	2000	ELE Translators	68.86		
1721009-5510	2000	ELL Teaching supplies	500.00		
1721010-5421	2000	Director of Technology Supp.	10.01		
1721099-5300	2000	Homebound Contractual	329.00		
1721008-5129	2000	Beyond the School Day Stipend	3,000.00		
1723008-5129	2000	Special Ed Other Stipends	5,332.00		
1732099-512085	3000	Nurse Substitute Salaries	2,079.63		
1732099-5501	3000	Health Service Supplies	260.03		
1733008-5330	3000	In District Special Ed Transp.	30.00		
1741099-513092	4000	Custodial Salaries Overtime	4,087.83		
1741099-5341	4000	D/W Telephones	5,898.38		
1742099-5263	4000	Equipment Service Contracts	12,495.45		
1742099-5331	4000	Building Security	1,332.86		
1742099-5480	4000	Truck Gas & Maintenance	3,000.00		
1769008-5333	3000	Non Public Transpiration	41,975.96		
1793008-5322	9000	Tuition Non Public	0.49		
1822011-5421	2000	SWIS Principal Supplies	1,000.00		
1822011-5422	2000	SWIS Printing Supplies	565.10		
1823051-512070	2000	SWIS Teach Sub Salaries	12,474.29		
1823051-5510	2000	SWIS Classroom Supplies	624.93		
1823051-5710	2000	SWIS Staff Mileage	100.00		
1826051-5515	2000	SWIS Audio Visual Supplies	1,000.00		
1827054-5511	2000	SWIS Guidance Supplies	1,133.55		
1841099-5211	4000	SWIS Lights & Power	27,587.75		
1841099-5231	4000	SWIS Water	6,196.72		

Auburn Public Schools
FY21 Budget Transfers -Omnibus Transfer #2 For SC Information
June 10, 2021

CONTINUED FROM PAGE ONE

Account Number	Function Code	Name	From	To	Rationale - Comment
1141099-5211	4000	Bryn Mawr Lights & Power		711.27	To cover final invoices for the year
1423051-511180	2000	Pakachoag Specialists		0.04	To cover overage in line
1442099-5430	4000	Pakachoag Building Repair		26.21	To cover overage in line
1523052-5129	2000	AMS Other Stipends		16,247.75	To utilize savings to preserve School Choice funds for FY22
1541099-5211	4000	AMS Lights and Power		11,367.49	To cover additional electrical costs at AMS
1623053-5129	2000	AHS Other Stipends		28,012.70	To utilize savings to preserve School Choice funds for FY22
1623053-5510	2000	AHS Classroom Supplies		8,299.32	To cover additional classroom supplies at AHS
1635012-5300	3000	AHS Athletic Officials		3,420.00	To cover costs of Athletic Officials
1635012-551016	3000	AHS Team Equipment		3,213.21	To cover additional athletic equipment for Spring Season
1635012-551018	3000	AHS Athletic Awards		255.00	To cover overage in line
1635012-5734	3000	District Athletic Dues		1,574.54	To cover overage in line
1641099-5214	4000	AHS Heating Fuel		3,645.91	To cover costs of additional heating costs at AHS
1642099-5430	4000	AHS Building Repair		600.20	To cover costs of needed building repairs at AHS
1642099-5431	4000	AHS Field Maintenance		7,052.00	To cover cost of plowing the field for Football in February
1721012-5421	3000	Athletic Director Supplies		614.08	To cover overage in line
1723008-5510	2000	Sped Classroom Supplies		247.98	To cover cost additional special ed classroom needs
1723010-5263	2000	Computer Tech Maintenance		75.00	To cover overage in line
1723010-5313	2000	Computer Tech Hardware		1,579.00	To cover replacement of laptop connected to iPad support
1723509-5519	2000	Supplies for D/W PD		1,199.50	To cover cost of PD supplies to be utilized in June
1723509-5731	2000	System Wide PD		292.52	To cover additional PD needs
1728008-511159	2000	BCBA		16,154.46	To utilize savings to preserve Medicaid funds for use in FY22
1728008-5324	2000	Independent Evaluations		6,600.00	To cover cost of needed psychological evaluations for students
1733099-5330	3000	Regular Education Transp.		78,139.80	To utilize savings to preserve Transportation fees for FY22 use
1735013-551087	3000	Transp & Registration Fine/Art		10.00	To cover overage in line
1741099-5211	4000	Central Admin Lights		2,412.51	To cover additional electrical costs at Central office
1742099-5262	4000	Equipment Repairs		16,298.41	To cover for additional d/w equipment repairs
1742099-5850	4000	Equipment Purchases		8,904.44	To cover the cost to replace a D/W Server
1841099-5214	4000	SWIS Heating Supplies		9,265.21	To cover costs of additional heating costs at SWIS
1842099-5430	4000	SWIS Building Repairs		534.28	To cover costs of needed building repairs at SWIS



AUBURN PUBLIC SCHOOLS
OFFICE OF THE SUPERINTENDENT
5 WEST STREET
AUBURN, MA 01501
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Director of Technology
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Food Services Director
Janice King
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Auburn High School
Daniel Delongchamp
Principal
Eileen Donahue
Assistant Principal

Auburn Middle School
Gregg Desto
Principal
Matt Carlson
Assistant Principal

Swanson Road Intermediate School
Susan Lopez, Ed.D.
Principal
Jessica Pitsillides
Assistant Principal

Bryn Mawr School
Marie Mahan
Principal

Pakachoag School
Jennifer Stanick
Principal

School Committee
George Scobie
Chairperson

Jessie Harrington
Vice Chairperson

Members:
Gail Holloway
Dorothy Kauffman
Meghan McCrillis

June 14, 2021

Dr. Casey Handfield, Ed.D.
Superintendent Auburn Public Schools
5 West Street
Auburn, MA 01501

Dear Casey,

We continue to plan for the remainder of this school year and for the Fall 2021. The market for casual staff remains tight and in order to be more competitive, I would like to request a pay rate increase for casual Cafeteria Assistants from \$12.00 to \$13.00 per hour effective July 1, 2021.

Thank you very much for your consideration.

Sincerely,

Janice King
Director of Food Services

French River Education Center - Co-op Bid

2021-2022 Athletic Supply Winning Bids

A. FALL SPORTS EQUIPMENT (DELIVERY BY 08-06-21)								
Item #	Units	Item	Company/Catalog Number	Winning Vendor	Bid Price	Brand	Order Number	Notes
1	Case	Tape [32 per case]	1.5" x 15 yd Mueller 84940 [NO SUBS]	School Health Corporation	\$52.19	32/case	Mueller	28287
2	Case	Instant Ice Packs [16 per case]	6" x 9"	BSN Sports	\$9.80	16	MEDLOGIX	1125917
3	Box	Band-Aids [100 per box]	1 inch - FABRIC	School Health Corporation	\$2.50	100/BX	SH	32006
4	Box	Band-Aids	Extra Large - FABRIC	School Health Corporation	\$3.57	50/BX	SH	32120
5	Each	Tuf Skin	Cramer #203531 - 8 oz. Cans	School Health Corporation	\$8.62	Each	Cramer	50097
6	Box	Gauze Pads [100 per box]	3 Inch - Indv. Wrapped	School Health Corporation	\$4.14	100/Bx	SH	27543
7	Each	Footballs (Game)	Spalding J5V - Advance 1 1/2" White Stripe / Leather [As specified or equal - sample required if bidding equal]	Sportsmens	\$54.00	each	Spalding	J5V
8	Each	Footballs (Game)	Wilson GST 1003 [As specified or equal - sample required if bidding equal]	BSN Sports	\$71.98	1	WILSON	GST - 3F1003 page 93
9	Each	Football Girdle	Football Girdle 5 pocket with pads sewn in	Pyramid	\$17.90	EA	CHAMPRO	FORMATION FPGU18A

Item #	Units	Item	Company/Catalog Number	Winning Vendor	Bid Price	Brand	Order Number	Notes
17	Box	Non-Latex Gloves [500 box]	Surgical - non Latex, Size: Large [Vendor specify brand]	Pyramid	\$12.99	BOX/100	HOSPECO	GLV104FL
18	Each	Score Books	Soccer Scorebook - Brine [No Subs]	Pyramid	\$5.25	EA	BRINE	SB1RP
19	Each	Score Books	Field Hockey	Sportsmens	\$8.00	each	Cranbarry	FH Score
20	Each	Volleyballs	Practice Balls - Tachikara	BSN Sports	\$15.30	1	Tachikara	SV18S-1233124
21	Each	Water Bottles	Quart Size	BSN Sports	\$1.60	1	BSN	1379307 p. 132

B. WINTER SPORTS EQUIPMENT (DELIVERY BY 11-05-21)

Item #	Units	Item	Description					
22	Each	Basketballs (Game)	Spalding TF1000ZK Microfiber Pro [As specified or equal - sample required if bidding equal]	Pyramid	\$45.80	EA	SPALDING	TF1000 CLASSIC
23	Each	Basketballs (Game)	Spalding TF1000 Legacy [As specified or equal - sample required if bidding equal]	Pyramid	\$50.99	EA	SPALDING	TF1000 LEGACY
24	Each	Girls Basketball (Game)	Spalding TF1000ZK Microfiber Pro 28.5 [NO SUBS]	Pyramid	\$45.80	EA	SPALDING	TF1000 CLASSIC
25	Pair	Basketball Nets	Carron #AWN Whipless Basketball Nets [NO SUBS]	BSN Sports	\$3.28	2	BSN	SNBBNWIPY-2 p. 84

French River Education Center - Co-op Bid

2021-2022 Computer Supply Analysis - Winning Bids

	Brand	MFG #	Color	Item	Winning Vendor	Price	Unit	Brand	Order #
1				USB Flash Drive - 8 GB	Standard Stationery	\$4.16	EA	SAFE STORE	FD-141-8GB
2				USB Flash Drive - 64 GB	WB Mason	\$8.77	each	Innovera	IVR82064
3	Brother	TN-420	Black Toner	Toner Cartridge [NO SUBS]	Tree House	\$31.20	each	Brother	TN420
4	Canon	PGI-280XL	Color Ink	5 Pack Color Ink	Tree House	\$56.90	each	Canon	2021C007
5	Epson	T522520	Color Ink	Eco-Tank Color Multi Pack	WB Mason	\$40.88	pack	Epson	EPST522520S
6	HP 42X	Q5942X	Black Toner	Toner Cartridge	WB Mason	\$189.53	each	HP	HEWQ5942X
7	HP 206X	W2110X	Black Toner	Toner Cartridge	Tree House	\$61.60	each	HP	W2110X
8	HP 206A	W2111A	Cyan	Toner Cartridge	Tree House	\$48.10	each	HP	W2111A
9	HP 206A	W2113A	Magenta	Toner Cartridge	Tree House	\$48.10	each	HP	W2113A
10	HP 206A	W2112A	Yellow	Toner Cartridge	Tree House	\$48.10	each	HP	W2112A
11	HP 410A	CF410A	Black	Toner Cartridge [NO SUBS]	WB Mason	\$58.58	each	HP	HEWCF410A
12	HP 414X	W2020X	Black	Toner Cartridge	WB Mason	\$107.65	each	HP	HEWW2020X
13	HP 414A	W2021A	Cyan	Toner Cartridge	Tree House	\$68.60	each	HP	W2021A
14	HP 414A	W2023A	Magenta	Toner Cartridge	Tree House	\$68.60	each	HP	W2022A
15	HP 414A	W2022A	Yellow	Toner Cartridge	Tree House	\$68.60	each	HP	W2023A
16	HP 902XL	T6M14AN	Black	Inkjet Cartridge	WB Mason	\$27.37	each	HP	HEWT6M14AN
17	HP 902	T6L86AN	Cyan	Inkjet Cartridge	Tree House	\$8.90	each	HP	T6L86AN
18	HP 902	T6L90AN	Magenta	Inkjet Cartridge	Tree House	\$8.90	each	HP	T6L90AN

[illegible]

French River Education Center - Co-op Bid

2021-2022 Custodial Supply Winning Bids

#	Category	Description	UOM	Vendor	Price	Units	Brand	Order #	Notes
1	Toilet Paper	1 Ply 4"x4.5" x 1500' roll - 1.75" core - 48rolls/case	1500 foot roll - 48 rolls per case	C+C Janitorial	\$49.80	96ct	Tork	TS1636S	
2	Toilet Tissue	Toilet Tissue White 4.5x3.75" 500 sheet/roll 96/case	500 sheets per roll - 96 rolls per case	United Sales USA Corp	\$23.14	96/CS	NITTANY	962u	
3	Toilet Tissue [NO SUBSTITUTED ITEMS]	MorCon MorSoft Millennium 2 ply Toilet Tissue 750 sheets 48/case	750 sheets per roll - 48 rolls per case	Top Notch Supply, Inc.	\$32.56	48/CS	MORCON	M750	
4	Toilet Tissue	Jumbo Roll - 1 ply - 3.5 x 2000 ft. - 12 rolls/case	2000 foot roll - 12 rolls per case	WB Mason	\$20.82	12/CS	Alliance	ALIC420001	
5	Urinal Screens & Blocks	SSS Triples 12/case	12 per case	C+C Janitorial	\$10.35	12ct	Ultimate Solutions	NPBUS-CH	
6	Urinal Pads - Scented	Urinal Pads - Scented	12 per case	Top Notch Supply, Inc.	\$9.33	12/CS	IMPACT	USWTD	
7	Toilet Bowl Cleaner	Freedom II Bowl Cleaner Non Acid 12/32 oz.	32 oz - 12 per case	Top Notch Supply, Inc.	\$15.75	12QT/CS	CREATIVE	TNNABC	
8	Toilet Bowl Swab with Squeegee Tube	Toilet Bowl Swab with Squeegee Tube - Impact 3600 - each	Each	Filo Cleantech	.95ea.	EACH	BOARDWALK	BWK00160EA.	
9	Wax Bags - Sanitary Napkins	9 x 10.5 inch - specify number per box	Each	Pyramid	**\$15.00 Bid \$.03 for each	EA	HOSPECO	KL260 **500 EA/CS...FULL CASES ONLY**	
10	Facial Tissue	White 2 ply 100 sheets/box- 30/case	30 per case	United Sales USA Corp	\$12.67	30/CS 100/BX	ELEGANT/PLAS TIRUN	826-100	
11	Floor Stripper- non rise	Buckeye Ripsaw Floor Stripper - 5 Gallon Box	5 gallon box	C+C Janitorial	\$21.32	5gal pail	Simoniz	W4215005	
12	Floor Stripper [NO SUBSTITUTED ITEMS]	Simonize Release - 5 Gallon Pail	5 Gallon Pail	C+C Janitorial	\$25.71	5gal pail	Simoniz	R3025	
13	Floor Stripper [NO SUBSTITUTED ITEMS]	Flash 55 Floor Stripper - Pioneer - AMD516FS - 5 Gallon	5 Gallon Pail	WB Mason	\$69.31	(2) 2.5 GL/CS	Pioneer	AMN516FS	
14	Stripping Pad	19" Stripping Pad - specify units per case	Each	WB Mason	\$10.39	5/CT	Americo	ACS7219	

#	Category	Description	UOM	Vendor	Price	Units	Brand	Order #	Notes
28	Disinfectant	Betco Fastdraw 2 AF79 - Con - #33147-00 - 4-2 Liter Bottles per case	4 - 2 Liter Containers per case	Casey EMI	\$52.10	CASE (4-1/2G)	WAVELENGTH	WAVEPDS33L (MHEC CONTRACT)	
29	Lysol Spray Disinfectant	19 oz. - 12/case	12 per case	Pyramid	\$28.73	12/CASE	CHASE (SPRAYPAK)	433-4104 (KILLS COVID-19, HIV1, H1N1 & MORE)	
30	Pine Sol [NO SUBSTITUTED ITEMS]	144 oz. Lemon or Orange Cleaner specify units per case	Each	United Sales USA Corp	\$26.70	144 oz 3/cs	pine Sol	35419	
31	Pine Sol [NO SUBSTITUTED ITEMS]	144 oz Lavendor	3 per case	United Sales USA Corp	\$26.70	144 oz 3/cs	pine Sol	97301	
32	Bleach	Gallon - specify units/case and Brand Bid	Each	Filo Cleantech	\$13.44	6cs sold by case	Pure Brite	KIK11006755042	
33	Bleach	Gallon - specify units/case and Brand Bid	Each	Filo Cleantech	\$14.68	6/cs sold by case	Pure Brite	KIK11008635042	
34	Glass Cleaner	19 oz. aerosol can	19oz can - Each	Pyramid	\$23.76	EA	CHASE	433-4101 **20oz CAN, 12 CANS/CS...FULL CASES ONLY**	
35	Glass Cleaner [NO SUBSTITUTED ITEMS]	SSS Glass Cleaner Spray - 19oz - 12/case - #21002	12 per case	no bids					
36	Cleaner [NO SUBSTITUTED ITEMS]	Super Court Cleaner - BONO - BNAM70001818 - 1 Gallon	1 Gallon Each	Filo Cleantech	\$48.47cs.	4/gals/cs . Sold by cs.	Bona	BNWAM70001818	
37	Cleaner [NO SUBSTITUTED ITEMS]	Betco Fastdraw 10 - Citrus Chisel - #16747-00 - 4 Gallons/case	4 Gallons per case	WB Mason	\$64.49	4/CT	Betco	BCC1674700	
38	Cleaner [NO SUBSTITUTED ITEMS]	Betco Best Scent - Ocean Breeze - #BCC2314700 [Vendor please indicate # of bottles if sold per case]	Each	WB Mason	\$152.10	4/CT	Betco	BCC2314700	
39	Cleaner [NO SUBSTITUTED ITEMS]	Betco Green Earth Peroxide Cleaner - #BCC3364700 [Vendor please indicate # of bottles if sold per case]	Each	WB Mason	\$75.20	4/CT	Betco	BCC3364700	

#	Category	Description	UOM	Vendor	Price	Units	Brand	Order #	Notes
53	Trash Bags	Heavy Duty 32 gal. 30" x 37" - 500/case	500 per case	Central Poly-Bag Corp	\$14.20	500	Central Poly	CP3037	
54	Scouring Sponges - Green Backing	Box - 20/box	20 per box	WB Mason	\$10.98	20/CT	Boardwalk	BWK174	
55	Stripping Pads - Black	3M - 3M08275 - 5/case	5 per case	WB Mason	\$9.49	5/CT	Americo	ACS7217	
56	Burnishing Pads [NO SUBSTITUTED ITEMS]	#86000460 24" burnishing pads (only pads that fit propane burnisher) [Vendor please indicate # of if sold per case]	Each	no bids					
57	Ice Melt- Low Damage Vegetation	50 pounds - bags	Each	Mansfield Paper	\$7.78	50#	Blank	Storm50	
58	Ice Melt - [NO SUBSTITUTED ITEMS]	Purple Flame - 50 lbs. - SSS - CS531	Each	no bids					
59	Paper Towels - Natural	Baywest # 31300 - 6 rolls/800 ft. - NOTCHED	800 foot - 6 rolls per case	WB Mason	\$21.44	6/CS	Alliance	ALICNK800	
60	Paper Towels - Natural	8" x 600' roll - 2" core - 12/case - NOT NOTCHED	600 foot - 12 rolls per case	WB Mason	\$23.48	12/CS	Alliance	ALIC9K600	
61	Paper Towels - White	8" x 800 roll - 6/case - NOT NOTCHED	800 foot - 6 rolls per case	Filo Cleantech	\$15.44cs.	6/CS	Alliance	ALIC8B800	
62	Paper Towels [NO SUBSTITUTED ITEMS]	Bounty - 2 ply - 8/pack	8 per pack	WB Mason	\$8.99	8/PK	Bounty	PGC75721	
63	Standard Paper Towel Dispenser w/Lever	2 in. core - for 625' roll	625 foot roll	WB Mason	\$12.50	EA	Sofidel	HVN410203	
64	Neutral Cleaner	2.5 Gallon Containers [Vendor please indicate # of bottles if sold per case]	Each	Top Notch Supply, Inc.	\$9.50	2.5 GAL	CREATIVE	NEUT2.5	
65	SprayBuff compound	1 Gallon container (4 per case)	4 per case	Top Notch Supply, Inc.	\$21.60	4 GAL	DYNASOL	SBUFF4	
66	Glass Cleaner	1 Gallon container (4 per case)	4 per case	C+C Janitorial	\$12.29	4-1gal / Case	Simoniz	B0400004	
67	Gum Remover	Gum Remover - aresol can - 6 oz	12 per case	United Sales USA Corp	\$23.09	12/CS	CHASE	4334107	
68	Dust Mop Treatment	Dust Mop Treatment	12 per case	Pyramid	\$30.99	12/CASE	CHASE	5152 **18oz CAN, AEROSOL**	
69	Mop	Blue/White Finish Wet Mops	Each	WB Mason	\$40.69	12/CT	Abco	ABOLM203MCS	

#	Category	Description	UOM	Vendor	Price	Units	Brand	Order #	Notes
83	Broom [NO SUBSTITUTED ITEMS]	Rubbermaid - RCP6374	Each	Pyramid	\$3.69	EA	RUBBERMAID	6374 *BROOM FOR ITEM #82* **12 EA/CS...FULL CASES ONLY**	
84	HAND SOAP [NO SUBSTITUTED ITEMS]	Alfia - Foaming Hand Soap - #0431-57	Each	No bids match exact					
84	HAND SOAP [NO SUBSTITUTED ITEMS]	Alfia - Foaming Hand Soap - #0431-57	Each	ALTERNATIVE BID ITEM WB Mason	\$25.74	6/CS	NCL	NCL043157	

French River Education Center - Co-op Bid

2021-2022 Computer Supply Analysis - Winning Bids

	Brand	MFG #	Color	Item	Winning Vendor	Price	Unit	Brand	Order #
1				USB Flash Drive - 8 GB	Standard Stationery	\$4.16	EA	SAFE STORE	FD-141-8GB
2				USB Flash Drive - 64 GB	WB Mason	\$8.77	each	Innovera	IVR82064
3	Brother	TN-420	Black Toner	Toner Cartridge [NO SUBS]	Tree House	\$31.20	each	Brother	TN420
4	Canon	PGI-280XL	Color Ink	5 Pack Color Ink	Tree House	\$56.90	each	Canon	2021C007
5	Epson	T522520	Color Ink	Eco-Tank Color Multi Pack	WB Mason	\$40.88	pack	Epson	EPST522520S
6	HP 42X	Q5942X	Black Toner	Toner Cartridge	WB Mason	\$189.53	each	HP	HEWQ5942X
7	HP 206X	W2110X	Black Toner	Toner Cartridge	Tree House	\$61.60	each	HP	W2110X
8	HP 206A	W2111A	Cyan	Toner Cartridge	Tree House	\$48.10	each	HP	W2111A
9	HP 206A	W2113A	Magenta	Toner Cartridge	Tree House	\$48.10	each	HP	W2113A
10	HP 206A	W2112A	Yellow	Toner Cartridge	Tree House	\$48.10	each	HP	W2112A
11	HP 410A	CF410A	Black	Toner Cartridge [NO SUBS]	WB Mason	\$58.58	each	HP	HEWCF410A
12	HP 414X	W2020X	Black	Toner Cartridge	WB Mason	\$107.65	each	HP	HEWW2020X
13	HP 414A	W2021A	Cyan	Toner Cartridge	Tree House	\$68.60	each	HP	W2021A
14	HP 414A	W2023A	Magenta	Toner Cartridge	Tree House	\$68.60	each	HP	W2022A
15	HP 414A	W2022A	Yellow	Toner Cartridge	Tree House	\$68.60	each	HP	W2023A
16	HP 902XL	T6M14AN	Black	Inkjet Cartridge	WB Mason	\$27.37	each	HP	HEWT6M14AN
17	HP 902	T6L86AN	Cyan	Inkjet Cartridge	Tree House	\$8.90	each	HP	T6L86AN
18	HP 902	T6L90AN	Magenta	Inkjet Cartridge	Tree House	\$8.90	each	HP	T6L90AN
19	HP 902	T6L86AN	Yellow	Inkjet Cartridge	Tree House	\$8.90	each	HP	T6L86AN
20	HP 952XL	F6U19AN	Black	Inkjet Cartridge	WB Mason	\$30.09	each	HP	HEWF6U19AN
21	HP 952	L0S49AN	Cyan	Inkjet Cartridge	Tree House	\$14.90	each	HP	L0S49AN
22	HP 952	L0S52AN	Magenta	Inkjet Cartridge	Tree House	\$14.90	each	HP	L0S52AN
23	HP 952	L0S55AN	Yellow	Inkjet Cartridge	Tree House	\$14.90	each	HP	L0S55AN
24	Ricoh	MP6054	Black Toner	Toner Cartridge	WB Mason	\$52.49	each	Ricoh	RIC842126
25	Xerox	3250	Black Toner	Toner Cartridge	Tree House	\$118.30	each	Xerox	106R01373

French River Education Center - Co-op Bid

2021-2022 School Supplies Winning Bids

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
1	Duplicating Paper 8 1/2 X 11 - Buff	----	Ream	WB Mason	\$3.87	RM	BOISE	CASMP2201BF	
2	Duplicating Paper 8 1/2 X 11 - Blue	----	Ream	WB Mason	\$3.87	RM	MASON	WBM22201BE	
3	Duplicating Paper 8 1/2 X 11 - Pink	----	Ream	WB Mason	\$3.87	RM	MASON	WBM22201PK	
4	Duplicating Paper 8 1/2 X 11 - Green	----	Ream	WB Mason	\$3.87	RM	MASON	WBM22201GN	
5	Duplicating Paper 8 1/2 X 11 - Canary	----	Ream	WB Mason	\$3.87	RM	MASON	WBM22201CY	
6	Duplicating Paper 8 1/2 X 11 - Goldenrod	----	Ream	WB Mason	\$3.87	RM	MASON	WBM22201GD	
7	Duplicating Paper 8 1/2 X 11 - Purple	----	Ream	WB Mason	\$3.87	RM	BOISE	CASMP2201OR	
8	Duplicating Paper 8 1/2 X 11 - Salmon	----	Ream	WB Mason	\$3.87	RM	MASON	WBM22201SN	
9	Duplicating Paper 8 1/2 X 11 - Gray	----	Ream	WB Mason	\$3.87	RM	BOISE	CASMP2201GY	
10	Card Stock - 110lbs - asst. color- 8 1/2x11	250/PKG	Package	WB Mason	\$8.72	PK	SPRINGHILL	SPHL025300 - Blue SPHL035300 - Canary SPHL055300 - Buff SPHL056300 - Ivory SPHL075300 - Cherry SPHL085300 -	
11	Card Stock - 110lbs - WHITE - 8 1/2x12	250/PKG	Package	Staples	\$7.65	250	INTERNATIONAL PAPER	490887	
12	Card Stock - 110lbs - BLACK - 9x12	10/pkg	Package	No Bids					
13	Coverstock - 8.5x11 - 65lb - Blue - Springhill [#SPHL014052]	250/PKG	Package	WB Mason	\$8.87	PK	SPRINGHILL	SPHL014052	
14	LUX CARD STOCK 11X17 - SUNFLOWER	50/PKG	Package	No Bids					
15	Multipurpose Paper - 60lbs - 8 1/2 x 11 - Red	500/REAM	Ream	WB Mason	\$9.88	RM	NEENAH	WAU22551	
16	Cover Stock - 65lbs - Canary	250/PKG	Package	WB Mason	\$8.87	PK	SPRINGHILL	SPHL014051	
17	Cover Stock - 65lbs - Blue	250/PKG	Package	WB Mason	\$8.87	PK	SPRINGHILL	SPHL014052	
18	Cover Stock - 65lbs - Pastel Blue	250/PKG	Package	Staples	\$8.59	250	NEENAH PAPER INC	477581	
19	Cover Stock - 65lbs - Pink	250/PKG	Package	Staples	\$8.59	250	NEENAH PAPER INC	495484	
20	Cover Stock - 65lbs - White	250/PKG	Package	Staples	\$5.08	250	NEENAH PAPER INC	490882	
21	Fluorescent Colored Copy Paper - 8.5x11 - Lime	500/REAM	Ream	Staples	\$7.68	500	NEENAH PAPER INC	733093	
22	Fluorescent Colored Copy Paper - 8.5x11 - Lemon	500/REAM	Ream	Staples	\$7.68	500	NEENAH PAPER INC	733077	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
47	Construction Paper 9x12 - Warm Brown	100/PKG	Package	School Specialty	\$1.29	PACK OF 100	SUNWORKS	1506494	
48	Construction Paper 9x12 – Black	100/PKG	Package	WB Mason	\$1.22	100/PKG.	PACON	PAC6304	
49	Construction Paper 9x12 - Assorted	100/PKG	Package	WB Mason	\$1.19	100/PKG.	PACON	PAC6504	
50	Construction Paper 9x12 – Violet	100/PKG	Package	WB Mason	\$1.12	100/PKG.	PACON	PAC7204	
51	Construction Paper 9x12 – White	100/PKG	Package	School Specialty	\$1.14	PACK OF 100	SUNWORKS	1506511	
52	Construction Paper 9x12 - Light Green	100/PKG	Package	Staples	\$1.68	Pack of 50	DIXON TICONDEROGA CO (PACON)	826716	
53	Construction Paper 9x12 – Pink	100/PKG	Package	WB Mason	\$1.12	100/PKG.	PACON	PAC7004	
54	Construction Paper 9x12 – Gray	100/PKG	Package	School Specialty	\$1.14	PACK OF 100	SUNWORKS	1506509	
55	Construction Paper 12x18 - Gray	50/PKG	Package	Cascade	\$1.46	100/pkg	dixon ticonderoga	126045	
56	Construction Paper 12x18 - Slate Gray	50/PKG	Package	WB Mason	\$2.38	50/PK	PACON	PAC103060	
57	Construction Paper 12x18 - Christmas Red	100/PKG	Package	WB Mason	\$2.91	100/PKG.	PACON	PAC9908	
58	Construction Paper 12x18 - Spectral Orange	100/PKG	Package	WB Mason	\$2.65	100/PKG.	PACON	PAC6608	
59	Construction Paper 12x18 - Spectral Yellow	100/PKG	Package	WB Mason	\$2.16	100/PKG.	PACON	PAC8408	
60	Construction Paper 12x18 - Spectral Green	100/PKG	Package	WB Mason	\$2.16	100/PKG.	PACON	PAC8008	
61	Construction Paper 12x18 - Light Green	100/PKG	Package	Discount School	\$1.83	Each	Dixon Ticonderoga Company	12CPLG (50 sheets at x 440	12 X 18 LIGHT GREEN 50 sheets
62	Construction Paper 12x18 - Spectral Blue	100/PKG	Package	WB Mason	\$2.16	100/PKG.	PACON	PAC7408	
63	Construction Paper 12x18 - Sky Blue	100/PKG	Package	WB Mason	\$2.16	100/PKG.	PACON	PAC7608	
64	Construction Paper 12x18 – Violet	100/PKG	Package	WB Mason	\$2.16	100/PKG.	PACON	PAC7208	
65	Construction Paper 12x18 – Brown	100/PKG	Package	WB Mason	\$2.37	100/PKG.	PACON	PAC6708	
66	Construction Paper 12x18 - Warm Brown	100/PKG	Package	School Specialty	\$2.76	PACK OF 100	SUNWORKS	1506521	
67	Construction Paper 12x18 – Black	100/PKG	Package	WB Mason	\$2.36	100/PKG.	PACON	PAC6308	
68	Construction Paper 12x18 - Assorted	100/PKG	Package	WB Mason	\$2.59	100/PKG.	PACON	PAC6508	
69	Construction Paper 12x18 - White	100/PKG	Package	School Specialty	\$2.31	PACK OF 100	SUNWORKS	1506537	
70	Construction Paper 12x18 - Rose	100/PKG	Package	Cascade	\$2.94	100/pkg	dixon ticonderoga	115978	
71	Construction Paper 18 X 24 - White	50/PKG	Package	School Specialty	\$2.67	PACK OF 50	SUNWORKS	1506556	
72	Construction Paper 18 X 24 – Black	50/PKG	Package	WB Mason	\$2.65	50/PKG.	PACON	PAC6317	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
99	Tissue Paper, Assorted Colors - Kolorfast [#214947]	---	Package	Staples	\$8.57	100	DIXON TICONDEROGA CO (PACON)	413047	
100	Preschool Certificate - 8.5x11 - Trend #T-17006 [NO SUBS]	30/Pkg	Package	Staples	\$2.84	30	TREND ENTERPRISES	847044	
101	Steno Pads	---	Each	WB Mason	\$0.46	EACH	UNIVERSAL	UNV76620	
102	One Subject - 8 x 10 1/2 - (side spiral) notebook	140 Pages	Each	Staples	\$0.50	6	WORKLIFE BRANDS	201350	
103	Composition Books #16 - 7 X 8 1/2 40 Pages - Stapled	Each	Each	School Specialty	\$0.21	EACH	SCHOOL SMART	002043	
104	Composition Books #16 - 7 X 8.5 - 48 Pages - Stapled	Each	Each	School Specialty	\$0.22	EACH	SCHOOL SMART	002049	
105	Composition Notebook - 9 3/4" X 7 1/2", Wide Margin Ruled, Black	120 Sheets	Each	Cascade	\$0.49	each	cascade	110312	
106	Hard Cover - Marble Composition Book - [VENDOR - indicate # of pages and size]	---	Each	Cascade	\$0.54	each	cascade	110306	
107	Sentence Strips - Manila	100 SHT/PKG	Package	WB Mason	\$1.38	PKG.	PACON	PAC5157	
108	Sentence Strips - Assorted Colors	100 SHT/PKG	Package	WB Mason	\$1.73	PKG.	PACON	PAC73400	
109	Spiral Notebooks - 8x10.5	70 SHEETS	Each	WB Mason	\$0.72	EACH	TOPS	TOP65002	
110	Mini-Legal Pads - 3x5 - White	3/pack	pack	Staples	\$0.45	5	WORKLIFE BRANDS	199984	
111	Note Pads - 8.5 x 11 - White	12/Pack	Pack	WB Mason	\$5.74	PKG.	MASON	WBM10630	
112	Legal Pads - White 8 1/2 X 11 3/4	12/Pack	Pack	School Specialty	\$6.53	PACK OF 12	SCHOOL SMART	027433	
113	Legal Pads - Yellow 8 1/2 X 11 3/4 -	12/Pack	Pack	School Specialty	\$6.53	PACK OF 12	SCHOOL SMART	027430	
114	Laminating Film 1.5 Mil 25" X 500 Roll	---	Each	School Specialty	\$14.31	EACH	SCHOOL SMART	1277261	
115	Laminating Film 3.0 Mill 25" X 250 Roll	1" CORE	Each	WB Mason	\$17.06	ROLL	HOP IND.	HOPLR325250	
116	Laminating Pouches - Letter Size - 9 x 11.5 - Scotch Thermal	100/Box	Box	Pyramid	\$6.95		HOP	1679968	
117	Laminating Pouches - 8.1x11.4 - Scotch #TP338	200/Box	Box	School Specialty	\$28.13	PACK OF 200	SCOTCH	1465297	
118	Laminating Pouches - 8.9x11.4 - Scotch- 5 mil [100/box	Box	Staples	\$25.00	100	3M CORPORATION	2121405	
119	Scotch Laminating Machine - 2 roller system [N	Each	Each	Staples	\$42.00	1	3M CORPORATION	2121322	
120	Desk Calendar, 16 Month, 22" X 17"	---	Each	Cascade	\$2.33	each	roaring springs	120088	
121	Desk Calendar - At-A-Glance - AAGE41750 [NO SUBS]	---	Each	Staples	\$15.50	1	ACCO BRANDS USA LLC	24441560	
122	Class Record Books 9-10 Weeks 8 1/2 X 11	---	Each	School Specialty	\$1.46	EACH	HAMMOND AND STEPHENS	1481868	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
145	Sticky Notes - Assorted Colors 3x3	---	Dozen	WB Mason	\$1.98	DOZ.	3M	MMM6549A	
146	Sticky Pop Up Notes - (accordion style)	---	Dozen	Staples	\$1.95	12	3M CORPORATION	565438	
147	Telephone Memo Pads	---	Dozen	WB Mason	\$2.11	DOZ.	UNIVERSAL	UNV48023	
148	Laminated Folder - Twin Pocket - Blue - Oxford [#51705]	25/Box	Box	School Specialty	\$13.38	PACK OF 25	OXFORD	1372196	
149	Laminated Folder - Twin Pocket - Red - Oxford [#51705]	25/Box	Box	School Specialty	\$13.38	PACK OF 25	OXFORD	1372198	
150	Laminated Folder - Twin Pocket - White - Oxford [#51705]	25/Box	Box	School Specialty	\$13.38	PACK OF 25	OXFORD	029540	
151	File Folders - PURPLE - Third Cut - Letter Size	100/BOX	Box	School Specialty	\$5.72	PACK OF 100	SCHOOL SMART	085105	
152	File Folders Manila - Third Cut - Letter Size	100/BOX	Box	WB Mason	\$4.23	BX.	MASON	WBM12113	
153	File Folders - Assorted Colors - Third Cut - Letter Size	100/BOX	Box	School Specialty	\$5.59	PACK OF 100	SCHOOL SMART	1475805	
154	File Folders - BLUE - Universal [#UNV10501]	100/BOX	Box	School Specialty	\$5.59	PACK OF 100	SCHOOL SMART	015789	
155	File Folders - YELLOW - Universal [#UNV10504]	100/BOX	Box	School Specialty	\$5.59	PACK OF 100	SCHOOL SMART	015795	
156	File Folders - GREEN - Universal [#UNV10502]	100/BOX	Box	School Specialty	\$5.59	PACK OF 100	SCHOOL SMART	015798	
157	File Folders - RED - Universal [#UNV10503]	100/BOX	Box	School Specialty	\$5.59	PACK OF 100	SCHOOL SMART	015792	
158	Hanging File Folders - 1/5 Letter Size - Green	25/BOX	Box	School Specialty	\$3.59	PACK OF 25	SCHOOL SMART	070311	
159	Penderflex SureHook reinforced hanging folders - letter size - green	Box	Box	School Specialty	\$16.35	PACK OF 25	PENDAFLEX	022059	
160	Penderflex SureHook reinforced hanging folders - letter size - assorted colors	Box	Box	Staples	\$14.70	20	TOPS PRODUCTS LLC	784624	
161	Penderflex SureHook reinforced hanging folders - legal size - green	Box	Box	Staples	\$12.00	20	TOPS PRODUCTS LLC	784623	
162	Penderflex SureHook reinforced hanging folders - legal size - assorted colors	Box	Box	Staples	\$11.00	20	TOPS PRODUCTS LLC	784605	
163	C-Line Label Holders - self adhesive - top load - #87607 - [NO SUBS]	50/Pack	Pack	Staples	\$10.79	50	C-LINE PRODUCTS INC.	2661435	
164	Labels, Address - [AVERY 5160] [NO SUBS]	3000/BOX	Box	National Art	\$22.15	BOX	AVERY	5160	
165	Labels, [AVERY 5163] [NO SUBS]	1000/Box	Box	Staples	\$20.30	1000	AVERY PRODUCTS CORPORATION	260273	
166	Labels, [AVERY 5164] [NO SUBS]	100/BOX	Box	Staples	\$20.28	Box of 600	AVERY PRODUCTS CORPORATION	260265	
167	Labels, [AVERY 5167] [NO SUBS]	8000/Box	Box	Staples	\$20.30	8000	AVERY PRODUCTS CORPORATION	771972	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
189	Binder 2" with plastic front insert	---	Each	School Specialty	\$1.55	EACH	SCHOOL SMART	086395	
190	Binder, Standard 3 Ring Vinyl - Two Inch, 8 1/2 X 11 - State Color On P.O.	---	Each	School Specialty	\$1.44	EACH	SCHOOL SMART	086371	
191	Binders 3" with plastic front insert	---	Each	Cascade	\$2.10	each	cascade	14457	
192	Binder, Standard 3 Ring Vinyl - Three Inch, 8 1/2 X 11	BLACK	Each	Cascade	\$2.10	each	cascade	149919	
193	Binder, Standard 3 Ring Vinyl - Fourt Inch, 8 1/2 X 12	BLACK	Each	Staples	\$4.00	1	AVERY PRODUCTS CORPORATION	976181	
194	Binder Dividers - A To Z	---	Package	Staples	\$0.99	1	AVERY PRODUCTS CORPORATION	483305	
195	Binder Dividers - Numbered 1-25	Box	Box	Staples	\$1.59	1	AVERY PRODUCTS CORPORATION	483313	
196	Binder Dividers - Insertable - Colored Tab	5 TAB SET	Package	Standard Stationery	\$0.24	5/SET	STANDARD # 5A	11483	
197	Binder Dividers - 5 Tab - Avery - [#AVE11110] [NO SUBS]	5 TAB SET	Package	Staples	\$0.35	5	AVERY PRODUCTS CORPORATION	668484	
198	Binder Dividers - 8 Tab - Avery - [#AVE11111] [NO SUBS]	8 TAB SET	Package	Staples	\$0.55	8	AVERY PRODUCTS CORPORATION	668485	
199	Binding Combs 5/8"	100/box	Box	Cascade	\$6.39	100/box	hop industries	22108	
200	Binding Combs 1"	100/box	Box	School Specialty	\$22.08	PACK OF 100	SPARCO	1314229	
201	DYMO self-adhesive file folder labels (30277) [NO SUBS]	9/16 by 3 7/16	Pkg.	WB Mason	\$7.88	PKG.	DYMO	DYM30277	
202	DYMO self-adhesive address labels (30572) [NO SUBS]	1 1/8 x 3 1/2	Pkg.	School Specialty	\$16.99	PACK OF 2	DYMO	1480381	
203	5 Tab Binder Dividers	5 TAB SET	Package	Standard Stationery	\$0.24	5/SET	STANDARD # 5C	11482	
204	Sheet Protectors - Top Loading	100/BOX	Box	Standard Stationery	\$3.26	100/BOX	STANDARD # 42294	10120	
205	Binder Clip - 2"W - 1" Capacity - Large	12/BOX	Box	School Specialty	\$0.92	PACK OF 12	SCHOOL SMART	032403	
206	Binder Clip - 1 1/4"W - 5/8" Capacity - Med	24/BOX	Box	Standard Stationery	\$0.43	12/BOX	GENERAL # BC-50	514	
207	Binder Clip - 3/4"W - 3/8" Capacity - Small	40/BOX	Box	School Specialty	\$0.18	PACK OF 12	SCHOOL SMART	032397	
208	Stikki Clips (E-Z Up Clips) – reusable paper holders	20/Box	Box	Standard Stationery	\$2.22	20/BOX	RESTIC CLIP RSC20	12517	
209	Metal Book Rings, ACCO 72202 - 1" Diameter	100/BOX	Box	School Specialty	\$2.87	PACK OF 100	SCHOOL SMART	036975	
210	Brass Fasteners - 1/2" - Kurtz #11426 [NO SUBS]	100/BOX	Box	Standard Stationery	\$0.42	100/BOX	GENERAL # 2	1260	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
231	Calculator paper rolls	2-1/4 X 150ft.	roll	Staples	\$0.25	1	TST/IMPRESO, INC	531178	
232	Metal rim round key tags, white, 1 1/4 inch diameter	50/pack	pack	Staples	\$3.39	50	AVERY PRODUCTS CORPORATION	2661313	
233	Handheld Calculators (Approx. 4x5) Basic Function	---	Each	Cascade	\$0.97	each	cascade	120125	
234	Ruler - Plastic Metric - 1/16 Inch	---	Each	Standard Stationery	\$0.11	EACH	STANDARD 16220-C	1279	
235	Tape - Double Sided - 1/2 x 500 in	---	Each	Staples	\$1.63	62.44	3M CORPORATION	504829	
236	Tape - Cellophane - 1/2 X 1296 - 1inch Core	---	Each	Standard Stationery	\$0.27	EACH	TAPE MATE # 5000	13110	
237	Tape - Cellophane - 3/4 X 1296 - 1 Inch Core	---	Each	Standard Stationery	\$0.37	EACH	TAPE MATE # 5100	13111	
238	Invisible Tape - .75"x36 yards - School Smart #1354292 [NO SUBS]	12/Pack	Pack	School Specialty	\$12.12	PACK OF 12	SCHOOL SMART	1354242	
239	Tape 3/4" - Clear - Transparent	6/Pack	Pack	Staples	\$6.54	1	WORKLIFE BRANDS	130674	
240	Scotch Magic Tape 3/4" x 1000" [#MMM810P10K] [NO SUBS]	10/Pack	Pack	National Art	\$15.30	PACK	3M	810-34-10PK	
241	Tape Dispenser	---	Each	School Specialty	\$0.78	EACH	SCHOOL SMART	040617	
242	Masking Tape - 1/2 Inch X 60 Yards	---	Each	Standard Stationery	\$0.44	EACH	EDGE # E-83-1/2	12524	
243	Masking Tape - Double Sided - 1/2 Inch X 60 Yards	---	Each	School Specialty	\$7.98	EACH	SCOTCH	1457945	
244	Masking Tape - 3/4 Inch X 60 Yards	---	Each	WB Mason	\$0.74	EACH	3M	MMM260018A	
245	Masking Tape - 1 Inch X 60 Yards	---	Each	Cascade	\$0.85	each	cascade	123192	
246	Masking Tape - 2 Inch X 60 Yards	---	Each	Cascade	\$1.55	each	cascade	123193	
247	Shipping Tape - 2" -	---	Each	Standard Stationery	\$0.55	EACH	CLEAR STICK PP255	11525	
248	Painter/Low Tack Tape - 2"	Roll	Each	Staples	\$5.95	1	DECKER TAPE PRODUCTS	691967	
249	Magnetic Tape - 3/4"x25' w/tape dispenser - Dowling [#90052]	--	Each	Staples	\$5.14	3	EDUCATOR'S RESOURCE	872949	
250	Hot Glue Gun - Mini [Vendor state glue size for glue gun]	---	Each	Cascade	\$2.41	each	elmers/surebonder	169923	
251	Hot Glue Sticks - Mini [Vendor state glue size to match item above]	---	Each	Staples	\$2.76	6	EDUCATOR'S RESOURCE	884049	
252	Glue	4 OZ.	Each	Standard Stationery	\$0.31	4 OZ.	STANDARD # 4WA	8388	
253	Glue	8 OZ.	Each	Staples	\$0.65	1	WORKLIFE BRANDS	886372	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
278	Pencil Sharpener - Hand Held with Container	----	Each	Standard Stationery	\$0.15	EACH	ACCUPOINT # L-001	14273	
279	Papermate Flair Assorted	16/Pack	Pack	Staples	\$13.50	16	SANFORD CORP	643378	
280	Papermate Flair Felt Tip Pens - Medium Point	16/Pack	Pack	Staples	\$13.50	16	SANFORD CORP	643378	
281	Pilot G-2 Retractable Gel-Ink Pen - Bold Point - Blue	----	Dozen	Pyramid	\$11.75		PILOT	31257	
282	Ball Point Pens Bic Round Stic - Fine Point - Blue	----	Dozen	WB Mason	\$0.88	DZ	BIC	BICGSF11BE	
283	Ball Point Pens Bic Round Stic - Fine Point - Black	----	Dozen	WB Mason	\$0.88	DZ	BIC	BICGSF11BK	
284	Ball Point Pens Bic Round Stic - Medium Point - Blue	----	Dozen	Staples	\$0.70	12	WORKLIFE BRANDS	2072213	
285	Ball Point Pens Bic Round Stic - Medium Point - Black	----	Dozen	Staples	\$0.70	12	WORKLIFE BRANDS	2072214	
286	Ball Point Pens Bic Round Stic - Medium Point - Red	----	Dozen	WB Mason	\$0.88	DZ	BIC	BICGSM11RD	
287	Ball Point Pens Flexgrip Pen By Papermate - Medium Point- Blue	----	Dozen	Pyramid	\$5.95		PAPERMATE	85586	
288	Ball Point Pens Flexgrip Pen By Papermate - Medium Point- Black	----	Dozen	Pyramid	\$5.95		PAPERMATE	85585	
289	Ball Point Pens Flexgrip Pen By Papermate - Medium Point- Red	----	Dozen	Staples	\$1.85	12	SANFORD CORP	515518	
290	Ball Point Pens Flexgrip Pen By Papermate - Fine Point - Blue	----	Dozen	Pyramid	\$6.49		PAPERMATE	96601	
291	Ball Point Pens Flexgrip Pen By Papermate - Fine Point - Black	----	Dozen	Staples	\$5.99	12	SANFORD CORP	568635	
292	Sharpie Oil Based Paint Medium Point Markers - Set of 2 - 2 Colors include: (1) Metallic Gold (1) Metallic Silver	----	Set	School Specialty	\$3.12	PACK OF 2	SHARPIE	1446377	
293	Sharpie Permanent Markers - Fine Tip - Black	----	Each	National Art	\$0.44	EA	SHARPIE	30001	
294	Sharpie Permanent Markers - X-Fine Tip - Black	----	Each	Pyramid	\$0.46		SHARPIE	37001	
295	Sharpie Permanent Markers - S-Fine Tip - Black	----	Each	Pyramid	\$0.46		SHARPIE	37001	
296	Sharpies Fine - Blue	----	Each	Pyramid	\$0.46		SHARPIE	30003	
297	Sharpies Fine - Red	----	Each	Pyramid	\$0.46		SHARPIE	30002	
298	Sharpies Fine - Green	----	Each	Pyramid	\$0.46		SHARPIE	30004	
299	Sharpie Marker Set [NO SUBS]	8/Pack	Pack	National Art	\$3.74	SET	SHARPIE	30078	
300	Flair Assorted Pens - Papermate [#PAP70644] [NO SUBS]	16/Pkg	Package	Staples	\$13.50	16	SANFORD CORP	643378	
301	Marker Chisel Tip Assorted - EXPO - [NO SUBS]	16/Set	Set	Pyramid	\$9.65		EXPO	81045	
302	Marker Chisel Tip Assorted - Sharpie - [SAN38250] [NO SUBS]	8/Set	Set	Pyramid	\$4.79		SHARPIE	38250	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
326	Crayola Classpack Markers, broad point, 16 colors [NO SUBS]	256/Box	Box	National Art	\$42.94	BOX	CRAYOLA	58-8201	
327	Crayola Washable Markers, 8 Classic Color Set	8/SET	Set	Pyramid	\$1.77		CRAYOLA	58-7808	
328	Crayola Trayola Washable Markers - Fine Tip - Pack of 48 - Assorted Colors 8 essential washable marker colors (6 markers per color) including Red, Orange, Yellow, Green, Blue, Violet, Black and Brown	48/PKG	Package	Staples	\$12.00	200	CRAYOLA LLC	418771	
329	Wax Crayons - Crayola #38 - Kinder Size	---	Box	Pyramid	\$0.99		CRAYOLA	52-0080	
330	Wax Crayons - Crayola - 4 pack	Pack	Pack	Staples	\$0.22	360	CRAYOLA LLC	928532	
331	Wax Crayons - Crayola #8 Standard - 8 Color	---	Box	Pyramid	\$0.36		CRAYOLA	52-0008	
332	Wax Crayons - Crayola #12 Standard - 12 Color	---	Box	Pyramid	\$0.67		CRAYOLA	52-0012	
333	Wax Crayons - Crayola - 16 Colors	---	Box	Pyramid	\$0.72		CRAYOLA	52-0016	
334	Crayola - Class Pack - set of 8 primary colors [NO SUBS]	Pack	Pack	Pyramid	\$32.95		CRAYOLA	52-8008	
335	Class Pack Crayons	Pack	Pack	School Specialty	\$31.55	SET OF 800	SCHOOL SMART	245952	
336	Class Pack Large Crayons	Pack	Pack	School Specialty	\$31.38	SET OF 400	SCHOOL SMART	067254	
337	Tempera Cake Sets - Jack Richeson [Vendor please indicate]	6 to 9/set	Set	School Specialty	\$3.62	SET OF 6	JACK RICHESON	1496094	
338	Tempera Cake Single Colors - Jack Richeson [Vendor please indicate]	7 to 9/set	Set	School Specialty	\$5.54	SET OF 9	JACK RICHESON	1496096	
339	Sargent Art Liquid Metal Acrylics [Vendor Indicate Colors]	8 OZ.	Each	Staples	\$5.88	64	EDUCATOR'S RESOURCE	24389244	
340	Prang Tempra Paints - White [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21609	
341	Prang Tempra Paints - Green [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21604	
342	Prang Tempra Paints - Blue [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21605	
343	Prang Tempra Paints - Brown [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21607	
344	Prang Tempra Paints - Red [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21601	
345	Prang Tempra Paints - Black [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21608	
346	Prang Tempra Paints - Orange [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21602	
347	Prang Tempra Paints - Pink [NO SUBS]	---	Each	No Bids					
348	Prang Tempra Paints - Yellow [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21603	
349	Prang Tempra Paints - Purple [NO SUBS]	---	Each	Pyramid	\$1.13		PRANG	21606	
350	Prang 8-Color Watercolor Paint set [NO SUBS]	---	Each	WB Mason	\$1.66	EACH	PRANG	DIX00800	
351	Crayola - Tempra Paint - Magenta [NO SUBS]	32oz bottle	Each	Pyramid	\$3.79		CRAYOLA	3132-69	

Bid #	ITEM - DESCRIPTION	UNIT SIZE	Unit	Winning Vendor	Bid Price	Bid Unit	Bid Brand	Order #	Notes
374	Dry Erase Crayons - Crayola - Assorted - Large	8/PACK	Package	Cascade	\$1.34	8/set	sargent art	18994	
375	Dry Erase Black Markers – Blount Tip	---	Each	Standard Stationery	\$0.21	EACH	STANDARD # WB80	11453	
376	Expo Markers – Asst Color Packs	4/Pack	Package	Pyramid	\$2.09		EXPO	80074	
377	Dust off Wipes (iPad/computer screens)	Container	Each	Standard Stationery	\$3.25	CONTAINER	PERFECT DATA 1024	12724	
378	Velcro Dots	Pack	Pack	Cascade	\$1.63	56/pkg	velcro usa	37888	
379	Velcro, Roll, Stick Back, White - Velcro [#VEK90082]	---	Roll	Staples	\$9.50	1	VELCRO USA INC	613216	
380	DABnSEAL Envelope Moistener	Each	Each	Staples	\$0.79	4	CLARENCE J. VENNE LLC	323354	
381	Great Papers® Gold Foil Value Certificate Seals	100/Pack	Pack	Staples	\$5.45	100	GREAT PAPERS	119157	
382	Organizer – 12-Slot Rub1738583	Each	Each	WB Mason	\$61.92	EACH	RUBERMAID	RUB1738583	
383	Brothers P-Touch - Tze-281 - 1/2" Black on White - 0.47x26.2	Each	Each	No Bids					
384	Brothers P-Touch - M-281 - 1/2" Black on White	Each	Each	No Bids					
385	Batteries - AA - Duracell [NO SUBS]	24/Box	Box	WB Mason	\$13.44	BX	DURACELL	DURMN1500B24	
386	Batteries - AAA - Duracell [NO SUBS]	24/Box	Box	WB Mason	\$13.44	BX	DURACELL	DURMN2400B24000	
387	Batteries - AA [VENDOR SPECIFY BRAND and PACKAGE SIZE]	24/Box	Box	Staples	\$7.00	24	DURACELL DISTRIBUTING INC.	479067	
388	Batteries - AAA [VENDOR SPECIFY BRAND and PACKAGE SIZE]	24/Box	Box	Staples	\$5.30	24	DURACELL DISTRIBUTING INC.	479074	
389	Button Batteries = #LR41	10/box	Box	No Bids					
390	Classroom Mail Sorter - 18 Slots - Store More [#161674]	Each	Each	No Bids					
391	Badge Straps with Clip - Advantus AVT5410	100/Box	Box	Staples	\$17.03	100	ADVANTUS CORPORATION	2621046	
392	Projector Bulbs - Mitsubishi [#VLT-XD430LP-OEM] [NO SUBS]	Each	Each	Scott Electric	\$125.00	Each	APO/Mitsubishi	VLT-XD430LP	
393	Laser Pointer	Each	Each	School Specialty	\$3.12	EACH	BRAND MAY VARY	99-6400	
394	Stop Watch	Each	Each	Cascade	\$4.61	each	champion sports	19051	
395	Protractor (angle measure) -NOT CIRCLE	Each	Each	Cascade	\$0.33	each	cascade	167118	
396	Aluminum Foil - 12"x12" sheets - 500 sheets	Box	Box	Staples	\$30.21	2400	LAGASSE BROS INC	1523383	
397	Aluminum - 36 gage - 5"x5"	Sheets	Sheets	No Bids					
398	Portable Computer Speakers	Pair	Pair	No Bids					



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Intermediate School

Susan Lopez, Ed.D.
Principal
Jessica Pitsillides
Assistant Principal

Bryn Mawr School

Marie Mahan
Principal

Pakachoag School

Jennifer Stanick
Principal

School Committee

George Scobie
Chairperson

Jessie Harrington
Vice Chairperson

Members:

Gail Holloway
Dorothy Kauffman
Meghan McCrillis

June 14, 2021

Dr. Casey Handfield, Ed.D.
Superintendent
Auburn Public Schools
5 West Street
Auburn, MA 01501

RE: Request for Food Service Purchasing – Request for Acceptance of Bids for FY22

Dear Casey,

We continue to seek and establish cost savings measures for our Food Service purchases for the current and coming FY22 school year. Collaborative bids with the Massachusetts School Buying Group have been finalized. All bids meet the State of Massachusetts and USDA procurement regulatory requirements. This letter requests acceptance of the following awarded bids by Auburn Public Schools School Committee on behalf of the Town of Auburn for utilizing these companies.

Food service supply chains continue to experience disruptions and will likely remain part of our landscape for the coming year. Strategies are in place and manageable to mitigate potential challenges. Microbids are planned to bring in new suppliers, as needed.

New bids for FY 22 are for our mainline grocery companies:

Ace Endico – Grocery
Thurston Foods - Grocery

Prior FY 21 accepted bids were for a term of 2 years, and they remain in place for FY22 for the following companies:

Duva Distributors – Bread
New England Ice Cream Company – Milk and Ice Cream
Mansfield Paper Company – Non-Food Disposables

Thank you very much for your consideration. All bid documents are maintained in our office and with the Massachusetts School Buying Group.

Sincerely,

Janice King
Director of Food Services